



TITLE:

PROPOSED ANNUAL PROCUREMENT PROGRAM and PROGRAM OF RECEIPTS AND EXPENDITURES (APP/PRE) FOR FISCAL YEAR 2025

BACKGROUND:

On November 25, 2025, the College President called a meeting of the Administrative Council of the College to discuss and tackle the Program of Receipts and Expenditures (PRE) and Annual Procurement Plan of the College. There were three agenda in the meeting, to wit:

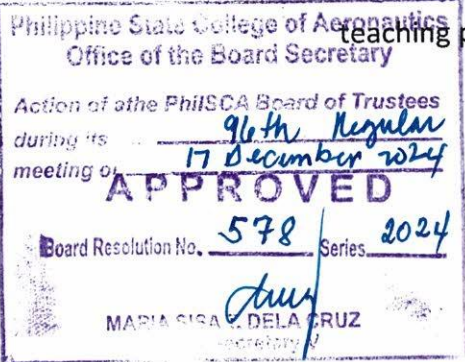
1. Declaration of an Unused STF as Accumulated Savings or CROU
2. Program of Receipts and Expenditure for FY 2025
3. Annual Procurement Plan for FY 2025

The proposed Program of Receipts and Expenditures of the College amounting to **P918,289,571.49** is broken down as follows:

National Expenditure Program	-	P503,652.000.00
Internally Generated Income	-	286,461,938.49
Continuing Appropriations	-	<u>128,175,633.00</u>
TOTAL	-	P918,259,571.49

There are three (3) major projects to be funded from the Internally Generated Income (IGI) of the College for 2025, to wit:

1. **FIRE DETECTION AND ALARM SYSTEM FOR BUILDING A and B.** This endeavor was originally conceived during Calendar Year 2024 under Disaster Response and Rescue Equipment but was shelved due to the prioritization of the construction of an Administrative and Academic Building at MBEAB (Lapu-Lapu City, Cebu) Campus. The project's cost is **P32,000,000.00**.
2. **SUPPLY, DELIVERY AND INSTALLATION OF SOLAR PANEL FOR BUILDING A and B.** This project will cost the College **P22,000,000.00**. Aside from complying to the use of renewable energy and green campus, this procurement activity will greatly benefit the College in terms of reduction of electricity expenses and most importantly, will ensure the continued operation of critical facilities of the College during power outages and calamities, both natural and manmade. Installed solar panels are low maintenance and requires little upkeep and available worldwide. This project is also a prelude in pursuit of our program to make our classrooms airconditioned for the benefit of our students and teaching personnel.



3. **SUPPLY AND DELIVERY OF CHEMISTRY AND PHYSICS LABORATORY FIXTURES.**

A major procurement activity under the Scientific Equipment, this is an urgent undertaking due to the depleted holdings of our Chemistry and Physics Laboratories across campuses. The problem was due to natural wear and tear of equipment and partly due to carelessness in handling the equipment during actual conduct of laboratory sessions. The undertaking will cost the College **P25,000,000.00.**

Based on the foregoing, and after consolidation of the PPMPs submitted by concerned offices of the College, the Annual Procurement Plan is amounting to **P301,853,493.97** as sourced from the following:

National Expenditure Program	-	P 94,954,000.00
Tuition and Other Fiduciary Fees	-	<u>206,899,493.97</u>
TOTAL		P301,853,493.97

The APP/PRE for FY 2025 has been presented to the Administrative Council where the Council voted unanimously its approval and presentation to the Finance Committee of the Board of Trustees.

As provided in Republic Act 8292, only the Governing Board of the College has the authority to expend the fund of the College, a requisite of which is the approval of the proposed APP/PRE.

LEGAL BASES:

Republic Act 7605
Republic Act 8292
Republic Act 9184
Republic Act 10931

PROPOSED ACTION:

Respectfully submitted for APPROVAL of the of the Board of Trustees.


DARBY P. ESPERANZATE, MPA
Vice President for Admin and Finance



Republic of the Philippines
Philippine State College of Aeronautics
Bids and Awards Committee

RESOLUTION NO. 201-2024

BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE PHILSCA BOARD OF TRUSTEES OF THE ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2025 OF THE PHILIPPINE STATE COLLEGE OF AERONAUTICS

WHEREAS, Sec. 7, Rule 11 of the Revised Implementing Rules and Regulations (IRR) of RA 9184 requires that all procurement activities of the government agencies shall be meticulously and judiciously planned within the approved budget of procuring entity, and that all procurement is undertaken in accordance with the APP as approved by the head of the procuring entity;

WHEREAS, Mr. Darby P. Esperanzate, Vice President for Administration and Finance, issued Memorandum Circular No. 13 series 2024 dated November 18, 2024 entitled Budget Preparation Guidelines for Internally Generated Income for FY 2025. The memorandum presents the submission of requirements, Budget Priorities, Composition of the Budget Proposal Evaluation Committee, FY 2025 Budget Calendar;

WHEREAS, the BAC Secretariat and the Procurement Officer prepared the Annual Procurement Plan (APP) for CY 2025 for programmed projects which was consolidated from the submitted Project Procurement and Management Plan (PPMP) 2025 of various offices and campuses of the College;

WHEREAS, on November 25, 2024, the Bids and Awards Committee presented to the Administrative Council the Proposed Annual Procurement Plan – Program of Receipts and Expenditures (APP/PRE) of the College for Fiscal Year 2025. The Annual Procurement Plan is amounting to Ninety Four Million Nine Hundred Fifty Four Thousand Pesos, P 94,954,000.00 (NEP) and Two Hundred Six Million Eight Hundred Ninety Nine Thousand Four Hundred Ninety Three Pesos and Ninety Seven Centavos, P 206,899,493.97 (Internally Generated Income) with a total amount equivalent to Three Hundred One Million Eight Hundred Fifty Three Thousand Four Hundred Ninety Three Pesos and Ninety Seven Centavos, P 301,853,493.97.

WHEREAS, during the deliberation of the Proposed Annual Procurement Plan for FY 2025, the Administrative Council unanimously agreed to recommend the approval of the proposed APP to the PhilSCA Board of Trustees;

NOW, THEREFORE, We the members of the Bids and Awards Committee, hereby RESOLVE as it is hereby **RESOLVED** to recommend to the PhilSCA Board of Trustees for the approval of the Annual Procurement Plan for FY 2025 in the total amount equivalent to

RESOLVED 25th day of November, 2024 at PhilSCA-VAB, Piccio Garden, Pasay City.

DR. MA. TERESA S. ROSALES
BAC Member

ASSO. PROF. BELLY B. APOSTOL
BAC Member

ENGR. JEQ ZYRIUS SUDWESTE
BAC Member

DR. RENE E. BERSOTO
BAC Member

MR. DARBY P. ESPERANZATE
BAC Chairperson

Approved/Disapproved:

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President I



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

Philippine State College of Aeronautics
Office of the Board Secretary
Action of the PhilSCA Board of Trustees
during its 96th regular
meeting on 17 December 2024
APPROVED
Board Resolution No. 578 Series 2024
MARIA SISA DELA CRUZ
Board Secretary V

[APPROVED]. BOT. Resolution. No. 578. Series. 2024. dated. 17. December. 2024. Page 4 / 58

Villamor Campus														
MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		MOOE	CO		
Internally Generated Income														
	TRAINING													
HES	Outsourcing of IR/ME for BSAT Students		Flying School	Villamor	Competitive Bidding	Mar-Week 1	Apr-Week 1	Apr-Week 4	May-Week 2	Tuition Fee	23,142,000.00	23,142,000.00		
	ICT OFFICE SUPPLIES													
HEP	1 TB Hard Drive		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	3,500.00	3,500.00		
GMS	HTMI Cable Connector Alloy 5 Meter		VPAF	Villamor		1st Quarter				Tuition Fee	3,000.00	3,000.00		
HEP	MIS Supplies Consumables		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,230.00	30,230.00		
HEP	Risograph Ink (40 sets) and Cartridge Ink		IGP	Villamor	53.9 Small Value Proc.	1st Quarter				IGP Collection	600,000.00	600,000.00		
HEP	School ID Consumables - Color Ribbon		Registrar's Office	Villamor	53.9 Small Value Proc.	1st Quarter				School Id Fee	280,500.00	280,500.00		
HEP	School ID Consumables - PVC Cards		Registrar's Office	Villamor		1st Quarter				School Id Fee	35,000.00	35,000.00		
HEP	School ID Consumables - Retransfer Film		Registrar's Office	Villamor		1st Quarter				School Id Fee	180,000.00	180,000.00		
HEP	USB Card Reader		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	1,000.00	1,000.00		
GMS	Printer Consumables		Supply	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
GMS	Photocopying Machine Consumables		Supply	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
HEP	OFFICE SUPPLIES													
GMS	Common Office Supplies		Registrar's Office	Villamor	53.5 Agency-to-Agency / 53.9 Small Value Proc.	1st - 2nd Quarter				Registration Fee	64,418.25	64,418.25		



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Common Office Supplies			Villamor	53.5 Agency-to-Agency /53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
	ACCOUNTABLE FORMS													
GMS	Check Booklet		Cash Services	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	21,000.00	21,000.00		
	DRUGS AND MEDICINES													
HEP	Medicines		Medical Services	Villamor	53.9 Small Value Proc.	1st Quarter				Medical Fee	377,450.00	377,450.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES													
HEP	Medical Supplies		Medical Services	Villamor	53.9 Small Value Proc.	1st Quarter				Medical Fee	33,550.00	33,550.00		
HEP	Dental Clinic Materials, Tools, Apparatus		Dental Clinic	Villamor		1st Quarter				Medical Fees	210,000.00	210,000.00		
	FUEL, OIL AND LUBRICANTS													
HEP	Aviation Gasoline (AVGAS)		Flying School	Villamor	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.					Tuition Fee	300,000.00	300,000.00		
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
HEP	Airconditioning Unit	1	ILAS	Villamor						Tuition Fee	50,000.00	50,000.00		



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Airconditioning Unit	1	n Resources Management S	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	50,000.00	50,000.00		
GMS	Airconditioning Unit	1	CSSO	Villamor						Security and Sanitation	50,000.00	50,000.00		
HEP	Airconditioning Unit	1	INET - AET	Villamor						Tuition Fee	50,000.00	50,000.00		
GMS	Automatic Document Feed Scanner (1)	1	Records Office	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Digital Photocopying Machine	1	INET - AMT	Villamor						OJT Fee	50,000.00	50,000.00		
HEP	Heavy Duty Paper Shredder	1	ILAS -	Villamor						Tuition Fee	50,000.00	50,000.00		
HEP	Heavy Duty Paper Shredder	1	Guidance Services	Villamor						Guidance Fee	50,000.00	50,000.00		
GMS	Heavy Duty Paper Shredder	1	VPAF	Villamor						Tuition Fee	50,000.00	50,000.00		
HEP	Heavy Duty Paper Shredder	1	Registrar's Office	Villamor						Registration Fee	50,000.00	50,000.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
HEP	Digital Voice Recorder	1	ILAS	Villamor						Tuition Fee	6,000.00	6,000.00		
GMS	Dot Matrix Printer	1	Cash Services	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Flight Simulation Room - TV Set	1	INET - Air Transportation	Villamor						Tuition Fee	34,550.00	34,550.00		
HEP	Multimedia Projector	4	Various Office	Villamor						Tuition Fee	140,000.00	140,000.00		
HEP	Printer, Colored, Continuous	1	AMT	Villamor						OJT Fee	20,000.00	20,000.00		



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Printer, Colored, Continuous	1	AMT	Villamor	Competitive Bidding	Feb-Week 3	Mar-Week 3	Apr-Week 2	May-Week 1	Tuition Fee	30,000.00	30,000.00		
HEP	Printer, Colored, Continuous	1	Guidance Services	Villamor						Guidance Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
GSM	Printer, Colored, Continuous	1	Board Secretary	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	VPAA	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	Registrar's Office	Villamor						Registration Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ICS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	ILAS	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	OPRES	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	Office of the Board Secretary	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	ICT Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Internal Audit Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Legal Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Planning Unit	Villamor						Tuition Fee	15,000.00	15,000.00		



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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Printer, Colored, Continuous	1	Project Management Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Office of the SUC VP	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Supervising Admin Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Cash Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Human Resources Management Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Procurement Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Records Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Supply and Property Office	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Accounting Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	2	Budget Unit	Villamor						Tuition Fee	15,000.00	15,000.00		
GMS	Router	1	Budget Office	Villamor						Tuition Fee	4,000.00	4,000.00		
GMS	SMART TV	1	BAC	Villamor						Tuition Fee	45,000.00	45,000.00		
HEP	Tablets	6	Library	Villamor						Library Fee	270,000.00	270,000.00		
	SEMI-EXPENDABLE - MEDICAL EQUIPMENT													
HEP	Medical Equipment		Medical Services	Villamor	53.9 Small Value Proc.	1st Quarter				Medical Fee	34,000.00	34,000.00		



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT									Science Lab Fee				
HEP	Technical and Scientific Equipment		ILAS - Science Laboratory	Villamor	53.9 Small Value Proc.	1st-2nd Quarter					592,000.00	592,000.00		
	SEMI-EXPENDABLE - OTHER EQUIPMENT													
HEP	3-in-1 Pliers Set		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,100.00	1,100.00		
GMS	Biometrics		HRM	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,000.00	30,000.00		
GMS	Cabinet Key		CSSO	Villamor	53.9 Small Value Proc.	1st Quarter				Security and Sanitation	7,000.00	7,000.00		
GMS	Camera		SAO	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	40,000.00	40,000.00		
GMS	Camera		OPRES	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	CCTV Security System (2)	2	MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	9,550.00	9,550.00		
HEP	CCTV Security System (8)	8	Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	60,000.00	60,000.00		
HEP	Cordless Screw Driver		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	2,520.00	2,520.00		
GMS	Full HD Web Camera with Mic		VPAF	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	3,000.00	3,000.00		



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ANNUAL PROCUREMENT PLAN FY 2025
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MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Laser Meter Range Finder		IDPO	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	8,400.00	8,400.00		
GMS	Sound Adapter 3xAUX		VPAF	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	2,000.00	2,000.00		
GMS	Stanchion Pole and Frame Stanchions		CSSO	Villamor	53.9 Small Value Proc.	1st Quarter				Security and Sanitation Fee	25,000.00	25,000.00		
HEP	Water Dispenser		ILAS- Aviation Tourism	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	9,000.00	9,000.00		
HEP	Water Dispenser		Library	Villamor		1st Quarter				Library Fee	9,000.00	9,000.00		
HEP	Water Dispenser		ILAS - Aviation Logistics	Villamor		1st Quarter				Tuition Fee	9,000.00	9,000.00		
GMS	Water Dispenser		Board Secretary	Villamor		1st Quarter				Tuition Fee	9,000.00	9,000.00		
GMS	Water Dispenser		Budget Office	Villamor		1st Quarter				Tuition Fee	9,000.00	9,000.00		
HEP	Water Dispenser		AMT	Villamor		1st Quarter				Tuition Fee	9,000.00	9,000.00		
GMS	White Board (3 ft x 5ft)		IDPO	Villamor		1st Quarter				Tuition Fee	3,000.00	3,000.00		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
HEP	3 Seater Sofa for the Dean's Office		ILAS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Bed Frames - Guestel		IGP	Villamor	53.9 Small Value Proc.	1st Quarter				IGP Collection	50,000.00	50,000.00		
GMS	Conference Chair (Solid Wood)		VPAF	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,000.00	30,000.00		
HEP	Depository Cabinet		Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	30,000.00	30,000.00		

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Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Executive Table		VPAA	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	20,000.00	20,000.00		
GMS	Executive Table with Chair		OPRES	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	40,000.00	40,000.00		
HEP	Hanging Cabinet		ILAS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	20,000.00	20,000.00		
HEP	Office Chair	1	ILAS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair	1	OSA	Villamor						Tuition Fee	10,000.00	10,000.00		
GMS	Office Chair	1	Cash Services	Villamor						Tuition Fee	10,000.00	10,000.00		
GMS	Office Chair	1	SAO	Villamor						Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair	1	INET - Air Transportation	Villamor						Engineering Lab Fee	10,000.00	10,000.00		
HEP	Office Chair	1	INET	Villamor						Tuition Fee	10,000.00	10,000.00		
GMS	Office Chair	1	Supply and Property Office	Villamor						Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair	7	Registrar's Office	Villamor						Registration Fee	70,000.00	70,000.00		
HEP	Office Chair	1	ILAS	Villamor						Tuition Fee	10,000.00	10,000.00		
GMS	Office Chair	2	Procurement Unit	Villamor						Tuition Fee	20,000.00	20,000.00		
HEP	Office Chair	2	Guidance Services	Villamor						Guidance Fee	20,000.00	20,000.00		
GMS	Office Chair	2	HRM Services	Villamor						Tuition Fee	20,000.00	20,000.00		
GMS	Office Chair	2	IDPO	Villamor						Tuition Fee	20,000.00	20,000.00		
GMS	Office Chair	2	Budget Office	Villamor						Tuition Fee	20,000.00	20,000.00		
HEP	Office Table	1	INET	Villamor						Tuition Fee	20,000.00	20,000.00		

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MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Office Table	1	Procurement Unit	Villamor						Tuition Fee	20,000.00	20,000.00		
HEP	Safety Steel Cabinet		AMT	Villamor	53.9 Small Value Proc.		1st Quarter			OJT Fee	20,000.00	20,000.00		
HEP	Separating Wall Panel - IGP Boutique		IGP	Villamor	53.9 Small Value Proc.		1st Quarter			IGP Collection	50,000.00	50,000.00		
HEP	Sliding Door - Guestel		IGP	Villamor	53.9 Small Value Proc.		1st Quarter			IGP Collection	50,000.00	50,000.00		
HEP	Sofa Set		VPAA	Villamor	53.9 Small Value Proc.		1st Quarter			Tuition Fee	33,000.00	33,000.00		
GMS	Sofa Set		VPAF	Villamor						Tuition Fee	33,000.00	33,000.00		
HEP	Sofa Set for Counselling		Guidance Services	Villamor						Guidance Fee	33,000.00	33,000.00		
HEP	Steel Filing Cabinet		Registrar	Villamor	53.9 Small Value Proc.		1st Quarter			Registration Fee	32,000.00	32,000.00		
HEP	Steel Filing Cabinet with vault		VPAA	Villamor						Tuition Fee	12,000.00	12,000.00		
HEP	Steel Filing Cabinet with vault		ILAS	Villamor						Tuition Fee	20,000.00	20,000.00		
HEP	Steel Filing Cabinet with vault	2	NSTP	Villamor						CWTS	40,000.00	40,000.00		
HEP	Training Tables		INET - Air Tran	Villamor	53.9 Small Value Proc.		1st Quarter			Engineering Lab Fee	9,460.00	9,460.00		
GMS	Vertical 4 Layer Filing Cabinet with Vault		Procurement Unit	Villamor	53.9 Small Value Proc.		1st Quarter			Tuition Fee	25,000.00	25,000.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various Printed Books		Library	Villamor	Competitive Bidding	Feb-Week 3	Mar-Week 3	Apr-Week 2	May-Week 1	Library Fee	650,000.00	650,000.00		
HEP	E-Books		Library	Villamor						Library Fee	200,000.00	200,000.00		
HEP	Supply and Delivery of Various Titles of Books		Library	Villamor						Library Fee	1,167,680.00	1,167,680.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	AET Laboratory Consumables		INET	Villamor	53.9 Small Value Proc.		1st Quarter			Engineering Lab Fee	100,000.00	100,000.00		



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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Cleaning Materials		GSD	Villamor	53.9 Small Value Proc.	1st Quarter				Security and Sanitation Fee	10,000.00	10,000.00		
HEP	Digital Clock (2pcs)		ILAS	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	3,000.00	3,000.00		
HEP	Digital Clock (3pcs)		Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	2,000.00	2,000.00		
HEP	Dormitory and Other IGP Materials		IGP	Villamor	53.9 Small Value Proc.	1st Quarter				IGP Collection	315,000.00	315,000.00		
HEP	Dummy Rifle		NSTP	Villamor	53.9 Small Value Proc.	1st Quarter				ROTC Fee	120,000.00	120,000.00		
HEP	Educational Board Games		Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	20,000.00	20,000.00		
HEP	Entrance Exam-Related Expenses		Admission Services	Villamor	53.9 Small Value Proc.	1st Quarter				Entrance Exam Fee	410,000.00	410,000.00		
GMS	Expenses for UI Green Metric Compliances		GSD	Villamor	53.9 Small Value Proc.	1st Quarter				Security and Sanitation Fee	60,000.00	60,000.00		
HEP	Flight Computer (10pcs)		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	15,000.00	15,000.00		
HEP	Philippine Flight Information Region Chart (20 pcs)		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	15,000.00	15,000.00		
HEP	Press Shirt and Jacket		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	50,000.00	50,000.00		
HEP	Pseudo Airport Runway		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	10,000.00	10,000.00		



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						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Psychological Test Materials (for IQ and Personality Test		Guidance Services	Villamor	53.9 Small Value Proc.	1st Quarter				Guidance Fee	249,000.00	249,000.00		
HEP	Rotating Plotter (15pcs)		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	15,000.00	15,000.00		
HEP	ROTC Peripherals		NSTP	Villamor	53.9 Small Value Proc.	1st Quarter				ROTC Fee	100,000.00	100,000.00		
HEP	Uniform / Jacket for NSTP-CWTS Personnel		NSTP	Villamor	53.9 Small Value Proc.	1st Quarter				CWTS	50,000.00	50,000.00		
GMS	Various Electric Lightings and Christmas Lightings		GSD	Villamor	53.9 Small Value Proc.	3rd Quarter				Security and Sanitation Fee	40,000.00	40,000.00		
GMS	Various Materials for Bulletin Board		BAC	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	5,000.00	5,000.00		
GMS	Supply and Delivery of Wooden Classroom Chairs	350	GSD	Villamor	Competitive Bidding	Mar-Week 1	Apr-Week 1	Apr-Week 4	May-Week 2	Tuition Fee	1,890,000.00	1,890,000.00		
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses			Villamor	Sec 50. Direct Contracting	Monthly				Tuition Fee	3,250,000.00	3,250,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses			Villamor	Sec 50. Direct Contracting	Monthly				Tuition Fee	3,350,000.00	3,350,000.00		
	TELEPHONE - MOBILE													
GMS	Communication Expenses (College			Villamor	53.9 Small Value Proc.	Monthly				Tuition Fee	500,000.00	500,000.00		
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription / Expenses			Villamor	Direct Retail Purchase	Monthly				Tuition Fee	480,000.00	480,000.00		



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION, AND DEVELOPMENT EXPENSES													
HEP	Research and Development-Related Expenses			Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	700,000.00	700,000.00		
	BUILDINGS													
HEP	Renovation of Guidance Services		Guidance Services	Villamor	53.9 Small Value Proc.	1st Quarter				Guidance Fee	60,000.00	60,000.00		
HEP	Rehabilitation of Dean's Office		INET	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	170,000.00	170,000.00		
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
HEP	Repair / Rehabilitation of Reception Room		PILLO	Villamor	Competitive Bidding	1st Quarter				Tuition Fee	2,000,000.00	2,000,000.00		
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	HOSTEL AND DORMITORIES													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	OTHER STRUCTURE													
GMS	Repair of New CSSO Office		CSO	Villamor	53.9 Small Value Proc.	1st Quarter				Purity and Sanitation	28,000.00	28,000.00		
GMS	Rehabilitation of Office		OPRES	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	150,000.00	150,000.00		
HEP	Repair of AET Laboratory		INET	Villamor	53.9 Small Value Proc.	1st Quarter				Engineering Lab Fee	290,000.00	290,000.00		
HEP	Repair of AMT Laboratory		INET	Villamor	53.9 Small Value Proc.	1st Quarter				Engineering Lab Fee	150,000.00	150,000.00		
	OFFICE EQUIPMENT													
HEP	Various Office Equipment		Library	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Library Fee	30,000.00	30,000.00		

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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Repair and Maintenance			Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	200,000.00	200,000.00		
	MOTOR VEHICLES													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT													
HEP	Annual Inspection of Two TB9 Aircraft		Flying School	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	320,000.00	320,000.00		
HEP	Aircraft Engine Overhaul (Parts and Labor)		Flying School	Villamor	Competitive Bidding	Feb-Week 1	Feb-Week 4	Mar-Week 3	Apr-Week 1	Tuition Fee	6,500,000.00	6,500,000.00		
HEP	Aircraft Parts and Lubricants		Flying School	Villamor	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		
	INSURANCE EXPENSES													
HEP	Property and Aircraft Insurance		Flying School	Villamor	53.5 Agency-to-Agency	1st Quarter				Tuition Fee	5,000,000.00	5,000,000.00		
HEP	Student Accident Insurance (All Campus)		OSA	Villamor	53.9 Small Value Proc.	3rd Quarter				Insurance Fee	376,000.00	376,000.00		
	PRINTING AND PUBLICATION													
HEP	Aeronautical Information Publication (AIP)		ILAS- Av Comm - Speech Lab	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab Fee	7,000.00	7,000.00		
HEP	Press ID		Aeronautica	Villamor	53.9 Small Value Proc.	3rd Quarter				Student Publication Fee	6,000.00	6,000.00		
HEP	Printing of Magazine		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	250,000.00	250,000.00		
HEP	Printing of Literary Folio		Aeronautica	Villamor	53.9 Small Value Proc.	2nd Quarter				Student Publication Fee	200,000.00	200,000.00		
GMS	Annual Report		OPRES	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	100,000.00	100,000.00		

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						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	PhilSCA Student Manual		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	200,000.00	200,000.00		
	ICT SOFTWARE SUBSCRIPTION													
HEP	Global Distribution System		ICS	Villamor	53.9 Small Value Proc.	1st Quarter				Computer Lab/Tuition/OJT Fees	211,500.00	211,500.00		
	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION													
HEP	Periodical Subscription of Professional Journal		Library	Villamor	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	1st Quarter				Library Fee	140,000.00	140,000.00		
HEP	Periodical Subscription of Magazines		Library	Villamor	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	1st Quarter				Library Fee	60,000.00	60,000.00		
	OTHER SUBSCRIPTION													
HEP	Google Drive Subscription		MIS	Villamor	Sec. 50 Direct Contracting	1st Quarter				Tuition Fee	6,600.00	6,600.00		
HEP	Renewal of Library Soft License		Library	Villamor	Sec. 50 Direct Contracting	1st - 4th Quarter				Library Fee	60,000.00	60,000.00		

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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Renewal of Visual Vectoring		AvComm	Villamor	Sec. 50 Direct Contracting	1st Quarter				Tuition Fee	950,000.00	950,000.00		
GMS	Various Subscription Expenses		Board Secretary	Villamor	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	1st - 4th Quarter				Tuition Fee	100,000.00	100,000.00		
GMS	Zoom Meeting Subscription		SAO	Villamor	Sec. 50 Direct Contracting	1st - 4th Quarter				Tuition Fee	10,000.00	10,000.00		
GMS	Zoom Subscription		VPAF	Villamor	Sec. 50 Direct Contracting	1st - 4th Quarter				Tuition Fee	30,000.00	30,000.00		
	WEBSITE MAINTENANCE													
HEP	Website Maintenance		MIS	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Expenses for Board, Committee and Council Meetings		Board Secretary	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	940,000.00	940,000.00		
GMS	Search Committee for President		Board Secretary	Villamor	53.9 Small Value Proc.	1st - 3rd Quarter				Tuition Fee	529,000.00	529,000.00		
GMS	Other Maintenance and Operating Activities			Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
GMS	Grant of Petty Cash Fund			Villamor		1st - 4th Quarter				Tuition Fee	1,250,000.00	1,250,000.00		
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	Student Orientation for Freshmen, Transferees, and Returnees for A.Y. 2025-2026		Guidance Services	Villamor	53.9 Small Value Proc.	3rd Quarter				Guidance Fee	86,000.00	86,000.00		



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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Approved Training Organization Related Expenses		Quality Assurance Center	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	400,000.00	400,000.00		
HEP	AACCUP Related Expenses		Quality Assurance Center	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	400,000.00	400,000.00		
HEP	RQAT Related Expenses		Quality Assurance Center	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	400,000.00	400,000.00		
HEP	Recognition Day (Student Organization, etc.)		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	29,000.00	29,000.00		
HEP	JETS FAIR 2025		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Job Fair Fee	40,000.00	40,000.00		
HEP	Pre-Employment Seminar for Graduating Students		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Job Fair Fee	30,000.00	30,000.00		
HEP	Student Manual Committee meetings/Activities		OSA	Villamor	53.9 Small Value Proc.	1st Quarter				Handbook Fee	50,000.00	50,000.00		
HEP	PhilSCAN Year-Enders 2025		SSC	Villamor	53.9 Small Value Proc.	4th Quarter				SSC Fee	50,000.00	50,000.00		
HEP	NSTP-ROTC Related Activities		NSTP	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				ROTC Fee	481,900.00	481,900.00		
HEP	NSTP-CWTS Related Activities		NSTP	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				CWTS	292,000.00	292,000.00		
HEP	Bonfire Celebration and Industry Fellowship Night		INET	Villamor	53.9 Small Value Proc.	1st Quarter				Engineering Lab Fee	500,000.00	500,000.00		
GMS	PILLO-Related Activities		PILLO	Villamor		1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
HEP	Admission-Related Activities		Admission Services	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				Admission Fee	108,000.00	108,000.00		
HEP	Cultural-Related Activities		CAU	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Cultural Fee	961,000.00	961,000.00		
HEP	Extension-Related Activities		Extension Services	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	300,000.00	300,000.00		
HEP	PE-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				PE Fee	1,196,000.00	1,196,000.00		
HEP	Sports/SCUAA-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				SCUAA Fee	1,265,000.00	1,265,000.00		
HEP	Athletic-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				Athletic Fee	469,000.00	469,000.00		

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						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Student Publication Related Activities		Aeronautica	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Student Publication Fee	290,000.00	290,000.00		
HEP	Supreme Student Council Related Activities		SSC	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Student Council Fee	219,000.00	219,000.00		
GMS	Professional School Development Related Expenses		OPRES	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
GMS	Founding Anniversary Related Expenses			Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	1,500,000.00	1,500,000.00		
HEP	Graduation / Recognition Related Expenses		Registrar	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	2,000,000.00	2,000,000.00		
	OFFICE EQUIPMENT													
HEP	Air conditioning Unit	3	IGP	Villamor	53.9 Small Value Proc.	2nd Quarter				IGP Collection	150,000.00		150,000.00	
HEP	Airconditioning Unit	2	AET Office	Villamor	53.9 Small Value Proc.	2nd Quarter				Engineering Lab Fee	127,000.00		127,000.00	
HEP	Multi-function Photocopier	1	IGS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	59,000.00		59,000.00	
HEP	Photocopier	1	ILAS	Villamor		1st Quarter				Tuition Fee	59,000.00		59,000.00	
HEP	Photocopier	1	ICS	Villamor		1st Quarter				Computer Lab Fee	59,000.00		59,000.00	
HEP	Risograph Machine	3	IGP	Villamor		1st Quarter				IGP Collection	875,000.00		875,000.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
HEP	Desktop Computer	1	ILAS	Villamor						Tuition Fee	75,000.00		75,000.00	
HEP	Desktop Computer	9	ICS	Villamor						Comp. Lab Fee	675,000.00		675,000.00	
HEP	Desktop Computer	2	Library	Villamor						Library Fee	150,000.00		150,000.00	
HEP	Desktop Computer	3	Registrar	Villamor						Registration Fee	225,000.00		225,000.00	



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Desktop Computer	1	OPRES	Villamor	Competitive Bidding	Feb-Week 3	Mar-Week 3	Apr-Week 2	May-Week 1	Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Office of the Board Secretary	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	ICT Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	2	Internal Audit Unit	Villamor						Tuition Fee	150,000.00		150,000.00	
GMS	Desktop Computer	1	Legal Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Planning Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Project Management Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Office of the SUC VP	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	SAU	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	2	Cash Unit	Villamor						Tuition Fee	150,000.00		150,000.00	
GMS	Desktop Computer	2	HRM Unit	Villamor						Tuition Fee	150,000.00		150,000.00	
GMS	Desktop Computer	2	Procurement Unit	Villamor						Tuition Fee	150,000.00		150,000.00	
GMS	Desktop Computer	1	Records Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	2	Supply and Property Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	2	Accounting Unit	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	2	Budget Unit	Villamor						Tuition Fee	75,000.00		75,000.00	



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
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Villamor Campus

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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Desktop Computer	15	ACT Academy Laboratory of Airbus	Villamor						Tuition Fee	1,125,000.00		1,125,000.00	
HEP	Desktop Computer	1	ILAS- GE	Villamor						Tuition Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	Aeronautica	Villamor						Student Publication Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	OSA	Villamor						Tuition Fee	75,000.00		75,000.00	
GMS	Heavy Duty Printer	1	OPRES	Villamor						Tuition Fee	60,000.00		60,000.00	
HEP	Laptop Computer	15	ACT Academy Laboratory of Airbus	Villamor						Tuition Fee	1,200,000.00		1,200,000.00	
	DISASTER RESPONSE AND RESCUE EQUIPMENT													
GMS	Procurement of Fire Alarm and Detection System			Villamor	Competitive Bidding	Feb-Week 3	Mar-Week 3	Apr-Week 2	May-Week 1	Tuition Fee	32,000,000.00		32,000,000.00	
	MEDICAL EQUIPMENT													
HEP	Dental Chair		Dental Clinic	Villamor	53.9 Small Value Proc.	1st Quarter				Medical Fees	300,000.00		300,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	AET Laboratory Tools and Equipment		INET	Villamor	Competitive Bidding	Feb-Week1	Feb-Week 4	Mar-Week 3	Apr-Week 1	Engineering Lab Fee	147,000.00		147,000.00	
HEP	AMT Laboratory Tools and Equipment		INET	Villamor		Feb-Week1	Feb-Week 4	Mar-Week 3	Apr-Week 1	Engineering Lab Fee	1,768,000.00		1,768,000.00	
HEP	Supply and Delivery of Laboratory Fixtures and Equipment for Chemistry and Physics Laboratory of PhilSCA VAB, FAB, and BAB Campuses			Villmaor	Competitive Bidding	Feb-Week1	Feb-Week 4	Mar-Week 3	Apr-Week 1	Tuition Fee	25,000,000.00		25,000,000.00	



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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisem ent / Posting of IB/REI	Submissio n / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MACHINERY AND EQUIPMENT													
HEP	Water Fountain		SSC	Villamor	53.9 Small Value Proc.	1st Quarter				SSC Fee	80,000.00		80,000.00	
	MOTOR VEHICLES													
GMS	Supply and Delivery of Motor Vehicle		GSD	Villamor	Competitive Bidding	Mar-Week 1	Ap-Week 1	Ap-Week4	May-Week 2	Tuition Fee	4,100,000.00		4,100,000.00	
	FURNITURE AND FIXTURES													
GMS	Supply, Delivery and Installation of Solar Panels for Buildings A and B and B		IDP	Villamor	Competitive Bidding	Feb-Week 1	Feb-Week4	Mar-Week3	Apr-Week1	Tuition Fee	22,000,000.00		22,000,000.00	
										GRAND TOTAL - IGI:	174,351,908.25	82,392,908.25	91,959,000.00	

Prepared by:

NOEL E. MAGUI
BAC Secretariat

Prepared by:

ROBIN M. PABLO
Head, Procurement Office

Recommending Approval:

DARBY P. ESPERANZATE, MPA
Vice President for Administration and Finance

Approved:

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President / Agency Head



Republic of the Philippines
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Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

Philippine State College of Aeronautics
Office of the Board Secretary

Action of the PHILSCA Board of Trustees
during its 96th Regular
meeting on 17 December 2024

APPROVED

Board Resolution No. 578 Series 2024

MARIA SISA T. DE VERA
Board Secretary V

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks
						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INTERNALLY GENERATED INCOME														
	TRAVEL EXPENSES													
HEP	Sports Activity Travelling Expenses		Sports Dev	FAB		3rd Quarter				Athletic Fee	44,000.00	44,000.00		
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	Full Color Ribbon 1000images/roll		Registrar	FAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	3rd Quarter				School Fee	147,000.00	147,000.00		
	OFFICE SUPPLIES													
GMS	Various Office Supplies			FAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	Quarterly				Tuition Fee	200,000.00	200,000.00		
	DRUGS AND MEDICINES													
HEP	Various Drugs, Medicines and Medical Supplies		Medical and Dental Services	FAB	53.9 Small Value Proc.	1st Quarter				Medical Fees	5,093.00	5,093.00		
	FUEL, OIL AND LUBRICANTS													
HEP	AVGAS 100 LL		AMT	FAB	5.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	3rd Quarter				Eng. Lab Fee	150,000.00	150,000.00		
HEP	AeroShell W100 Plus Oil Case of 6Quarts		AMT	FAB		3rd Quarter				Eng. Lab Fee	18,886.40	18,886.40		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS													
HEP	Technical Books (References)		Library Services	FAB	Competive Bidding	2nd Quarter				Library Fee	250,000.00	250,000.00		
HEP	General Eduation books.		Library Services	FAB		2nd Quarter				Library Fee	64,000.00	64,000.00		

[APPROVED]. BOT Resolution No. 578, Series 2024, dated 17 December 2024. Page 24/58



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FAB Campus

MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisemen t / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION													
GMS	2 Way Radio	1pc	CSSO	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	13,800.00	13,800.00		
HEP	External Hard Drive (2TB)	1pc	Registration Fee	FAB	Competive Bidding	1st - 2nd Quarter				OJT Fee	15,000.00	15,000.00		
HEP	External Hard Drive (2TB)	1pc	NSTP	FAB		1st - 2nd Quarter				Tuition Fee	5,000.00	5,000.00		
HEP	External Hard Drive (2TB)		OJT Internship	FAB		1st - 2nd Quarter				School Fee	5,000.00	5,000.00		
GMS	External Hard Drive (2TB)	1unit	HR	FAB		1st - 2nd Quarter				OJT Fee	5,000.00	5,000.00		
HEP	Plain White PVC Cards 250pcs/box	1unit	Registrar	FAB	Direct Contracting/ SVP	3rd Quarter				Admission Fee	40,000.00	40,000.00		
HEP	Printer, Colored, Continuous	1unit	OJT Internship	FAB	Competitive Bidding	1st - 2nd Quarter				Tuition Fee	11,000.00	11,000.00		
HEP	Printer, Colored, Continuous	1unit	Admission	FAB		1st - 2nd Quarter				Registrati on Fee	7,500.00	7,500.00		
GMS	Printer, Colored, Continuous	1unit	Budget Office	FAB		1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1unit	Registrar	FAB		1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1unit	Supply	FAB		1st - 2nd Quarter				ROTC FEE	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1unit	Records	FAB		1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1unit	NSTP	FAB		1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1unit	Procureme nt	FAB		1st - 2nd Quarter				Guidance Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1unit	Academic Supervisor	FAB		1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1unit	Guidance Related	FAB		1st - 2nd Quarter				SSC Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1unit	Campus Director	FAB		1st - 2nd Quarter				Student Publicatio n Fee	15,000.00	15,000.00		



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ANNUAL PROCUREMENT PLAN FY 2025
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FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Wifi Adapter, Wireless	1unit	Supreme Student Council	FAB		1st Quarter					1,000.00	1,000.00		
HEP	Camera Accessories		Student Publication	FAB	53.9 Small Value Proc.	1st Quarter					20,000.00	20,000.00		
SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC														
HEP	1.5 INCH C-CLAMP	12pcs	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	7,080.00	7,080.00		
HEP	30V 10A DC Precision Power Supply		AET	FAB		2nd - 3rd Quarter				Eng. Lab Fee	90,000.00	90,000.00		
HEP	6 Piece ESD Tool Kit with Case	1set	AET	FAB		2nd - 3rd Quarter				Eng. Lab Fee	8,000.00	8,000.00		
HEP	ACF-50 Anti-Corrosion Block Compound	1gal	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	7,375.38	7,375.38		
HEP	Aeroshell 41 MIL-PRF-5606J Hydraulic Fluid	3can	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	2,900.40	2,900.40		
HEP	Air Compressor hose 10 meters		AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	6,000.00	6,000.00		
HEP	Analog Multitester		AET	FAB		2nd - 3rd Quarter				Eng. Lab Fee	116,666.55	116,666.55		
HEP	Anti - Static Mat		AET	FAB		2nd - 3rd Quarter				Eng. Lab Fee	217,800.00	217,800.00		
HEP	ATS Cylinder base nut wrench Set of 4 wrenchHEP in Hex Sizes: 1/2", 9/16", 5/8", and 3/4".	2pcs	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	21,340.00	21,340.00		
HEP	ATS Engine Test Kit has all of the test equipment needed to check engine compression, synchronize magnetos, time aircraft engines, and test ignition leads all in one tool box.		AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	83,284.00	83,284.00		
HEP	ATS MINI DIE GRINDER (90 DEGREE ANGLE)	90 pcs	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	13,600.00	13,600.00		
HEP	ATS Piston Pin removal kit Vinyl coated tip prevents scratching and marring the pin or piston during removal. Will handle up to 5.5" pistons	3pcs	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	19,866.00	19,866.00		
HEP	ATS Rocker Shaft Removal Tool	3pcs	AMT	FAB		2nd - 3rd Quarter				Eng. Lab Fee	14,349.00	14,349.00		



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ANNUAL PROCUREMENT PLAN FY 2025
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FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Champion Spark Plugs - REB37E		AMT	FAB	Competitive Bidding		2nd - 3rd Quarter			Eng. Lab Fee	81,087.56	81,087.56		
HEP	Chocks-HOXWELL Heavy Duty Rubber Dual Wheel Chocks Front and Back		AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	7,800.00	7,800.00		
HEP	Crimping Pliers 9" Heavy Duty, cuts screw/bolt sizes 4-40, 5-40, 6-32, 10-32, 10-24, crimps non-insulated 7mm and 8mm auto ignition wire (Stanley)	35pcs	AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	35,000.00	35,000.00		
HEP	Digital Multimeter - RS PRO IDM19 Handheld Digital Multimeter		AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	129,999.90	129,999.90		
HEP	Digital Trainer System		AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	150,000.00	150,000.00		
HEP	DIVIDER	6pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	7,800.00	7,800.00		
HEP	Dremel 3100-1/15 Rotary Tool Kit	4pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	22,790.70	22,790.70		
GMS	Electrical wire & bulb		General Services	FAB			2nd - 3rd Quarter			Sec. and Sanitation Fee	18,000.00	18,000.00		
GMS	Emergency light		Gen Serv	FAB			2nd - 3rd Quarter			Sec. and Sanitation Fee	24,000.00	24,000.00		
HEP	Flag stand		Campus Director	FAB			2nd - 3rd Quarter			Tuition Fee	12,000.00	12,000.00		
GMS	Foldable Ladder		CSSO	FAB			2nd - 3rd Quarter			Sec. and Sanitation Fee	13,000.00	13,000.00		
HEP	PNEUMATIC DRILL GUN	2pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	44,000.00	44,000.00		
HEP	Go-No Go Gauge-Volkel M3 x 0.5 Go/No Go Plug Gauge, 0.5mm Pitch Diameter	1pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	7,033.33	7,033.33		
HEP	Heavy Duty Heat Gun	2pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	21,095.00	21,095.00		
HEP	Instrument Calibration		AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	20,000.00	20,000.00		
HEP	laboratory emergency shower with safety eyewasher	1pc	ILAS	FAB	53.9 Small Value Proc.		2nd - 3rd Quarter			Science Lab fee	18,000.00	18,000.00		



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FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Low Frequency Signal Generator 10Hz-1MHz Signal Audio Generator With Output Voltage 5V~60V TAG-101		AET	FAB	Competitive Bidding		2nd - 3rd Quarter			Eng. Lab Fee	50,000.00	50,000.00		
HEP	Medical Kit	2sets	AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	870.00	870.00		
HEP	Vernier Caliper 0-150mm x 0.05mm #6 Precision Accurate Measurement with Hard Case Box	20pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	24,000.00	24,000.00		
HEP	MICROSTOPS/COUNTRER SINKER	1set	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	18,700.00	18,700.00		
HEP	MILBAR REVERSIBLE SAFETY WIRE TWISTER (9")		AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	150,980.00	150,980.00		
HEP	Milton Dual Head Chuck Dial Tire Gauge 0-160 Psi	1pc	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	3,707.00	3,707.00		
HEP	OS-500 Handheld 100 MHZ 2 Channels Analog Oscilloscope		AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	96,000.00	96,000.00		
HEP	Podium stand		Campus Director	FAB	53.9 Small Value Proc.		2nd - 3rd Quarter			Tuition Fee	20,000.00	20,000.00		
HEP	Precision Slotted' Phillips Screwdriver Set 11 Piece	6pcs	AET	FAB	Competitive Bidding		2nd - 3rd Quarter			Eng. Lab Fee	6,000.00	6,000.00		
HEP	Professional Grade Micrometer 0-1 Inch	3pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	10,624.50	10,624.50		
HEP	Safety Lockwire Diameter .032, 1 Lb.Can, Type 302. Stainless steel annealed	20pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	30,000.00	30,000.00		
HEP	Soldering Gun Ceramic Heater	5pcs	AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	15,000.00	15,000.00		
HEP	Torque Wrench, medium size over-all 15 degree flex ratcheting head. Push button socket release head, easy to read digital display (5 KS Tools USA)	1pc	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	48,000.00	48,000.00		
HEP	PNEUMATIC Riveting Gun x4	2pcs	AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	48,000.00	48,000.00		
HEP	Multi-Use Penetrant / Lubricant - Industrial Size 16 Oz		AMT	FAB			2nd - 3rd Quarter			Eng. Lab Fee	12,536.90	12,536.90		
HEP	Wire Size Gauge, 36AWG to 0AWG, Steel	3pcs	AET	FAB			2nd - 3rd Quarter			Eng. Lab Fee	13,500.00	13,500.00		



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FAB Campus

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HEP	Distillation Apparatus	1set	Science Laboratory	FAB	53.9 Small Value Proc.	3rd Quarter				Science Lab fee	8,000.00	8,000.00		
HEP	Analytical Balance	1pc	Science Laboratory	FAB		3rd Quarter				Science Lab fee	8,000.00	8,000.00		
HEP	Phenolphthalein Solution 1 Liter	2btl	Science Laboratory	FAB		3rd Quarter				Science Lab fee	1,000.00	1,000.00		
HEP	Glass Pipet (5-,10-,15-, 20-ml)	5pcs each	Science Laboratory	FAB		3rd Quarter				Science Lab fee	8,000.00	8,000.00		
HEP	Micrometer Caliper	1pc	Science Laboratory	FAB		3rd Quarter				Science Lab fee	5,000.00	5,000.00		
SEMI-EXPENDABLE - FURNITURE AND FIXTURES														
HEP	36 Drawers File Cabinet (storage)		OJT Internship	FAB	53.9 Small Value Proc.	2nd Quarter				OJT Fee	35,000.00	35,000.00		
HEP	36 Drawers File Cabinet (storage) (2pcs)		Admission	FAB		2nd Quarter				Admission Fee	74,000.00	74,000.00		
HEP	Chairs		Guidance	FAB		2nd Quarter				Guidance Fee	4,000.00	4,000.00		
HEP	Chairs (10 pcs x 1,400)		OSA	FAB		2nd Quarter				Tuition Fee	14,000.00	14,000.00		
HEP	Coffee Table		Guidance	FAB		2nd Quarter				Guidance Fee	6,500.00	6,500.00		
HEP	Computer Table		OSA	FAB		2nd Quarter				Tuition Fee	2,000.00	2,000.00		
HEP	Computer Table		Supreme Student Council	FAB		2nd Quarter				SSC Fee	9,753.90	9,753.90		
HEP	Computer Table		Admission	FAB		2nd Quarter				Admission Fee	2,000.00	2,000.00		
HEP	Folding Table Office		Admission	FAB		2nd Quarter				Admission Fee	1,300.00	1,300.00		
HEP	Mono Block Chairs (20 pcs x 500)		Admission	FAB		2nd Quarter				Admission Fee	10,000.00	10,000.00		
HEP	Office Chair	3pcs	ILAS	FAB		2nd Quarter				Tuition Fee	30,000.00	30,000.00		
HEP	Office Chair		Admission	FAB		2nd Quarter				Admission Fee	10,000.00	10,000.00		
HEP	Office Chair		OJT Internship	FAB		2nd Quarter				OJT Fee	10,000.00	10,000.00		



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						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Office Table		Admission	FAB		2nd Quarter				Admission Fee	20,000.00	20,000.00		
HEP	Office Table		OJT Internship	FAB		2nd Quarter				OJT Fee	20,000.00	20,000.00		
HEP	Safety Vault		Cash Services	FAB		2nd Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		Admission	FAB		2nd Quarter				Admission Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		Registrar	FAB		2nd Quarter				Registrati on Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		OJT Internship	FAB		2nd Quarter				OJT Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		SSC	FAB		2nd Quarter				SSC Fee	25,000.00	25,000.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	Competition Uniforms (100 pcs)		Sports Dev.	FAB	53.9 Small Value Proc.	3rd Quarter				Athletic Fee	85,000.00	85,000.00		
HEP	Dummy M1 Garand Rifle (30pcs) (2,000.00 per piece)		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	60,000.00	60,000.00		
HEP	Educational Board games		Library	FAB	53.9 Small Value Proc.	2nd Quarter				Library Fees	10,000.00	10,000.00		
HEP	Extension Wire		SSC	FAB	53.9 Small Value Proc.	1st Quarter				SSC Fee	3,500.00	3,500.00		
HEP	Flag holster (2pcs) (500.00 per piece)		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	1,000.00	1,000.00		
HEP	Globe/Maps		Library	FAB	53.9 Small Value Proc.	2nd Quarter				Library Fees	10,000.00	10,000.00		
HEP	Instrument Maintenance		CAU	FAB	53.9 Small Value Proc.	1st Quarter				Culutural Fee	30,000.00	30,000.00		
HEP	Kevler MSR Base Reflex Speaker		CAU	FAB	53.9 Small Value Proc.	1st Quarter				Culutural Fee	28,000.00	28,000.00		
HEP	Konzert Wireless microphone		CAU	FAB	53.9 Small Value Proc.	1st Quarter				Culutural Fee	10,000.00	10,000.00		
HEP	Maintenance and Cleaning for the ID machine		Registrar	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	2,200.00	2,200.00		
HEP	Marching Bass Drum		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	11,000.00	11,000.00		
HEP	Megabox High-Impact Storage Box 155L MG-800 (Storage Box)		SSC	FAB	53.9 Small Value Proc.	1st Quarter				SSC Fee	5,361.90	5,361.90		



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Parade Uniforms (100 pcs)		Sports Dev	FAB	53.9 Small Value Proc.	2nd Quarter				Athletic Fee	35,000.00	35,000.00		
HEP	Plain White PVC Cards 250pcs/box		Registrar	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	40,000.00	40,000.00		
HEP	Retransfer film		CD	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	10,800.00	10,800.00		
HEP	ROTC Sword with scabbard and tassel (15pcs) (1,200.00 per piece)		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	18,000.00	18,000.00		
HEP	Snare Drum		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	6,000.00	6,000.00		
HEP	Training Uniforms (100 pcs)		Sports Dev.	FAB	53.9 Small Value Proc.	2nd Quarter				Athletic Fee	35,000.00	35,000.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses			FAB	Sec 50. Direct Contracting	Monthly				Tuition	100,000.00	100,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses			FAB	Sec 50. Direct Contracting	Monthly				Tuition	250,000.00	250,000.00		
	COMMUNICATION EXPENSES													
	POSTAGE AND COURIER													
HEP	Mailing Service Fee(Documents)		Registrar	FAB	53.9 Small Value Proc.	Monthly				Registrati on Fee	10,000.00	10,000.00		
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription / Expenses				Direct Retail Purchase	Monthly				Tuition	75,000.00	75,000.00		
	REPAIR AND MAINTENANCE													
	BUILDINGS													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		



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FAB Campus

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						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER STRUCTURE													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OFFICE EQUIPMENT													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	ICT EQUIPMENT													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	MOTOR VEHICLES													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00	150,000.00		
	FURNITURE AND FIXTURES													
GMS	Repair and Maintenance			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	PRINTING AND PUBLICATION													
HEP	Printing of Main Magazine 5th Issue		Student Publication	FAB	53.9 Small Value Proc.	1st Quarter				Student Publicatio n Fee	30,000.00	30,000.00		
HEP	Printing of Literary Folio 5th Issue		Student Publication	FAB	53.9 Small Value Proc.	1st - 3rd Quarter				Student Publicatio n Fee	20,000.00	20,000.00		
HEP	Press Shirt / Uniform		Student Publication	FAB	53.9 Small Value Proc.	1st Quarter				Student Publicatio n Fee	27,000.00	27,000.00		
HEP	Tarpaulin(Orientation)		OSA	FAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
HEP	Training Allowance of Athletes (30 days)		Sports Dev.	FAB		2nd Quarter				Athletic Fee	33,750.00	33,750.00		
GMS	Grant of Petty Cash Fund			FAB		Quarterly				Tuition Fee	375,000.00	375,000.00		
GMS	Other Maintenance and Other Operating Activities			FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	500,000.00	500,000.00		



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						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	AACUP inspection and validation		QA	FAB	53.9 Small Value Proc.		3rd - 4th Quarter			Tuition Fee	50,000.00	50,000.00		
HEP	ATOC seminar and training		QA	FAB	53.9 Small Value Proc.		2nd - 4th Quarter			Tuition Fee	50,000.00	50,000.00		
HEP	Celebration of Charter Day		CAU	FAB	53.9 Small Value Proc.		2nd Quarter			Cultural Fee	120,000.00	120,000.00		
HEP	Celerabtiobn of ASEAN Culture Month		CAU	FAB	53.9 Small Value Proc.		3rd Quarter			Cultural Fee	50,000.00	50,000.00		
HEP	Conduct of Mr and Ms PhilSCA		CAU	FAB	53.9 Small Value Proc.		3rd Quarter			Cultural Fee	204,000.00	204,000.00		
HEP	ILAS related Events and Activities		ILAS	FAB	53.9 Small Value Proc.		2nd Quarter			Science Lab Fee	55,000.00	55,000.00		
HEP	Job Fair related Expense		OSA	FAB	53.9 Small Value Proc.		2nd Quarter			Job Fair Fee	31,000.00	31,000.00		
HEP	OJT Related Activities		OJT Internship	FAB	53.9 Small Value Proc.		1st - 2nd Quarter			OJT Fee	727,025.00	727,025.00		
HEP	RQAT inspection and validation		QA	FAB	53.9 Small Value Proc.		3rd - 4th Quarter			Tuition Fee	50,000.00	50,000.00		
HEP	Sports Related Activities		Sports Dev.	FAB	53.9 Small Value Proc.		1st Quarter			Athletic Fee	60,250.00	60,250.00		
HEP	Sports Related Activities		Sports Dev.	FAB	53.9 Small Value Proc.		1st Quarter			Sports Developm ent	313,000.00	313,000.00		
HEP	Sports Related Activities		Sports Dev.	FAB	Value Proc.		1st Quarter			PE Fee	480,000.00	480,000.00		
HEP	SSC Related Activites		SSC	FAB	53.9 Small Value Proc.		Quarterly			SSC Fee	100,000.00	100,000.00		
HEP	Graduation / Recognition Related Expenses		Registrar	FAB	53.9 Small Value Proc.		2nd Quarter			Tuition Fee	750,000.00	750,000.00		
HEP	Founding Anniversary Related Expenses			FAB	53.9 Small Value Proc.		2nd Quarter			Tuition Fee	500,000.00	500,000.00		
	CAPITAL OUTLAY													
	MACHINERY AND EQUIPMENT OUTLAY													
	OFFICE EQUIPMENT													
HEP	Photocopying Machine	1	Admission	FAB	53.9 Small Value Proc.		1st Quarter			Admission Fee	70,000.00		70,000.00	



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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertiseme nt / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Photocopying Machine	1	Registrar	FAB	53.9 Small Value Proc.	1st Quarter				Registrati on Fee	70,000.00		70,000.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY			FAB										
HEP	Desktop Computer	1	Registrar	FAB	Competitive Bidding	1st - 2nd Quarter				Registrati on Fee	75,000.00		75,000.00	
HEP	Desktop Computer	3	Library Services	FAB		1st - 2nd Quarter				Library Fee	225,000.00		225,000.00	
HEP	Desktop Computer	1	Extension	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	Admission	FAB		1st - 2nd Quarter				Admission Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	Research	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	Admin Supervisor	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
HEP	Desktop Computer	1	OJT Internship	FAB		1st - 2nd Quarter				OJT Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Campus Director	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Records Unit	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Supply Unit	FAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Low Profile Aircraft Weighing Scale-Wired systems M2000-3-5KP 5,000 lb per platform		AMT	FAB	Competitive Bidding	1st - 2nd Quarter				Eng. Lab Fee	380,000.00		380,000.00	
HEP	Engine tool set for Boeing 767 and Military variants TOOL SET		AMT	FAB							636,662.75		636,662.75	
HEP	Vespa Air compressor 3HP 2 piston1phase 115PSI 110Liters		AMT	FAB							168,750.00		168,750.00	
HEP	Digital boroscope		AMT	FAB							166,731.00		166,731.00	
HEP	Foot Shear - TENNSMITH FOOT SQUARING SHEAR		AMT	FAB							226,613.75		226,613.75	



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FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisemen t / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	RS PRO IDS1104B Portable Digital Storage Oscilloscope, 100 MHZ 4 Channels		AET	FAB							270,000.00		270,000.00	
	OTHER MACHINERY AND EQUIPMENT													
HEP	Bass Combo		CAU	FAB	53.9 Small Value Proc.	1st Quarter				Culutral Fee	50,000.00		50,000.00	
HEP	Key Arranger Keyboard			FAB							60,000.00		60,000.00	
	FURNITURE, FIXTURES AND BOOK OUTLAY													
	FURNITURE AND FIXTURES													
HEP	36 Drawers File Cabinet (storage)		Registrar	FAB	53.9 Small Value Proc.	1st - 2nd Quarter				Registrati on Fee	140,000.00		140,000.00	
HEP	Book shelves		Library Services	FAB	53.9 Small Value Proc.	1st - 2nd Quarter				Library Fees	65,000.00		65,000.00	
HEP	Laboratory Table		ILAS	FAB	53.9 Small Value Proc.	1st - 2nd Quarter				Science Lab Fee	54,000.00		54,000.00	
HEP	Working Table Industrial Style with Heavy Duty Metal Frame, 48 x 30 x 30 IncHEP (20pcs * 9,375.00)		AMT	FAB	53.9 Small Value Proc.	1st - 2nd Quarter				Eng. Lab Fee	187,500.00		187,500.00	
HEP	Drafting Table Top 36 inch x 24 inch (40pcs * 3500)		AMT	FAB	53.9 Small Value Proc.	1st - 2nd Quarter				Eng. Lab Fee	140,000.00		140,000.00	
GRANT TOTAL											13,215,763.92	9,630,506.42	3,585,257.50	

Prepared by:

NOEL E. LAGUI
BAC Secretariat

Prepared by:

ROBIN M. PABLO
Head, Procurement Office

Recommending Approval:

DARBY P. ESPERANZATE
Vice President for Administration and Finance

Approved by:

PROF. MARWIN M. DELA CRUZ
SUC President I



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus



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MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INTERNALLY GENERATED INCOME														
MAINTENANCE & OTHER OPERATING EXPENSES														
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	PVC ID 100 Pcs(1Box)		Registrar	MBEAB	53.9 Small Value Proc./Direct Contracting	1st Quarter				Tuition Fee	1,962.00	1,962.00		
HEP	MC660 Print Consumables YMCK Ribbon & Retransfer Film		Registrar	MBEAB		1st Quarter				Tuition Fee	10,945.50	10,945.50		
HEP	Diamond Line MC660 YMC Ribbon / 500 prints		Registrar	MBEAB		1st Quarter				Tuition Fee	10,175.00	10,175.00		
HEP	Camera Adapter		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	2,000.00	2,000.00		
HEP	Camera Battery		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	3,000.00	3,000.00		
GMS	External Hard Drive		Accounting	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	External Hard Drive		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Admission Fee	3,600.00	3,600.00		
HEP	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	2,598.84	2,598.84		
HEP	Filters		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	2,000.00	2,000.00		
HEP	FLASH DRIVE, 16 GB capacity		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Admission Fee	332.80	332.80		
HEP	Ink Epson L120 (664) Black		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,300.00	1,300.00		
HEP	Ink Epson L120 (664) Cyan		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,040.00	1,040.00		
HEP	Ink Epson L120 (664) Magenta		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,040.00	1,040.00		
HEP	Ink Epson L120 (664) Yellow		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	1,040.00	1,040.00		



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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	MOUSE, optical, USB connection type		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	111.30	111.30		
HEP	MOUSE, optical, USB connection type		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Admission Fee	222.60	222.60		
HEP	Printer Ink		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	1,000.00	1,000.00		
HEP	Tripod		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	2,500.00	2,500.00		
	OFFICE SUPPLIES													
GMS	Various Office Supplies			MBEAB	53.5 Agency-to-Agency /53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		
	FUEL, OIL AND LUBRICANTS													
HEP	Engine Fuel		INET	MBEAB	3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Monthly				Engineering Laboratory Fee	65,000.00	65,000.00		
GMS	Vehicle/ Car Fuel		CD Office	MBEAB	Products and Airline Tickets.	Monthly				CD Office	30,000.00	30,000.00		
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
HEP	Electric Fan	1	Acad. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Photocopier	1	SSC	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	36,000.00	36,000.00		
HEP	Shredder	1	Admin. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	5,000.00	5,000.00		
GMS	Stand Fan	1	Collecting	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	1,000.00	1,000.00		

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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION					1st - 2nd Quarter								
HEP	Gimbal		AEROTALK	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Student Publication Fee	20,000.00	20,000.00		
HEP	Lens		AEROTALK	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Student Publication Fee	25,000.00	25,000.00		
GMS	Printer, Colored, Continuous	1	Admin. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	COOR Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	HR/Record s' Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous	1	Collecting	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				IGI	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	Acad. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous	1	QA Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	15,000.00	15,000.00		
	SEMI-EXPENDABLE - SPORTS EQUIPMENT													
HEP	Sports Equipment		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	100,000.00	100,000.00		
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Science Laboratory Tables		Laboratory Room	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,000.00	30,000.00		
	SEMI-EXPENDABLE - OTHER EQUIPMENT													
GMS	Smart TV		CD Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens		QA Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	16,588.00	16,588.00		

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MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Hot and Cold-Water Dispenser		QA Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	10,000.00	10,000.00		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
HEP	3 Seater Monobloc, white, with backrest w/o armrest		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	4,000.00	4,000.00		
HEP	Ergonomically Adjustable Executive Hig Back Mesh Home & Office Revolving Chair (Black)		Accounting	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	5,000.00	5,000.00		
HEP	Chair Monoblock White		SSC	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	5,000.00	5,000.00		
HEP	CHAIR,monobloc, white, with backrest, w/o armrest		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	3,016.00	3,016.00		
HEP	CHAIR,monobloc, white, with backrest, w/o armrest		OSA	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,750.00	1,750.00		
HEP	Clerical Chair with Arm Rest		COOR Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	6,000.00	6,000.00		
HEP	Clerical Office Chair		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
GMS	Conference Table		CD Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	40,000.00	40,000.00		
HEP	Conference Table/Set (8 Seater)		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Horizontal Filing Cabinet		Acad. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Medicine Cabinet		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	2,000.00	2,000.00		
GMS	Monoblock Chairs w/ Armrest		New Academic Building	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	500,000.00	500,000.00		
HEP	Office Chair		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	10,000.00	10,000.00		
GMS	Office Chair		HR/Records' Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		

[APPROVED] . Ref. Resolution No. 578, Series 2024, dated 17 December 2024. Page 39 / 58



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Office Chair		Admin. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair		Library	MBEAB	53.9 Small Value Proc.	1st Quarter				Library Fee	10,000.00	10,000.00		
GMS	Office Chair		Supply	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	Office Chair		OSA	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
GMS	Office Table		HR/Records' Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	20,000.00	20,000.00		
HEP	Office Table		COOR Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	20,000.00	20,000.00		
HEP	Sofa Chair		Admin. Supervisor's Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,200.00	1,200.00		
HEP	Sofa Chair		Library	MBEAB	53.9 Small Value Proc.	1st Quarter				Library Fee	20,000.00	20,000.00		
GMS	Sofa for Office Receiving Areas		HR/Records' Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
GMS	Steel Filing Cabinet		Accounting	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	25,000.00	25,000.00		
GMS	Steel Filing Cabinet		HR/Records' Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		SSC	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet		CD Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
GMS	Storage Cabinets		Supply	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	6,000.00	6,000.00		

[APPROVED]. B.P. Resolution No. 578, Series 2024, dated 17 December 2024. Page 40758



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PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAF	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Vault		Collecting	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	11,000.00	11,000.00		
HEP	Vertical Steel Filing Cabinet		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Vertical Steel Filing Cabinet		COOR Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
GMS	Visitor Chair (Black)		Accounting Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,500.00	1,500.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various AMT/AET Books		Library	MBEAB	Competitive Bidding	1st - 2nd Quarter				Library Fee	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	Choirs and Dancers Costumes, Aparels and		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	40,000.00	40,000.00		
HEP	Musical Instrument: Acoustic Guitar		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	60,000.00	60,000.00		
HEP	Musical Instrument: Keyboard		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	30,000.00	30,000.00		
HEP	Gala Uniform w/ Shako Head Gear		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	125,000.00	125,000.00		
HEP	Spine Board Stretcher w/Strap		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	4,000.00	4,000.00		
HEP	Sound System		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	15,000.00	15,000.00		
HEP	Riffles		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	1st Quarter				IGI	30,000.00	30,000.00		
HEP	Other Supplies for Admission		Admission	MBEAB	53.9 Small Value Proc.	1st Quarter				Admission Fee	8,000.00	8,000.00		
GMS	Cleaning Materials and Supplies		GSD	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	13,000.00	13,000.00		
HEP	Other supplier for QA		QA Office	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	600.00	600.00		
HEP	Diploma Holder		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Certificate		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	14,300.00	14,300.00		

[APPROVED] . BOT Resolution No. 578 Series 2024 dated 17 December 2024. Page 41 / 58



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PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

[APPROVED] . Ref. Resolution No. 578, Series: 2024, dated: 17 December 2024. Page 42/58

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Leis & Medallion		Registrar	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	14,300.00	14,300.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													
GMS	Water Consumption and Expenses		Medellin Extension	Medellin	Sec. 50 Direct Contracting	Monthly				Tuition Fee	24,000.00	24,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Expenses (MBEAB)		MBEAB	MBEAB	Sec. 50 Direct Contracting	Monthly				Tuition Fee	200,000.00	200,000.00		
GMS	Electricity Expenses (Medellin)		Medellin	Medellin	Sec. 50 Direct Contracting	Monthly				Tuition Fee	65,000.00	65,000.00		
	COMMUNICATION EXPENSES													
GMS	Internet Expenses (MBEAB)		MBEAB	MBEAB	Direct Retail Purchase	Monthly				Tuition Fee	42,500.00	42,500.00		
GMS	Internet Expenses (Medellin)		Medellin	Medellin	Direct Retail Purchase	Monthly				Tuition Fee	25,000.00	25,000.00		
	REPAIR AND MAINTENANCE BUILDINGS													
GMS	Repair and Maintenance			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	SCHOOL BUILDINGS													
	Repair and Maintenance of the INET Faculty Room		INET	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
	Repair and Repainting of Supply Office		Supply	MBEAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	25,000.00	25,000.00		
	Repair and Maintenance			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OTHER STRUCTURE													
	Repair and Maintenance			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OFFICE EQUIPMENT													

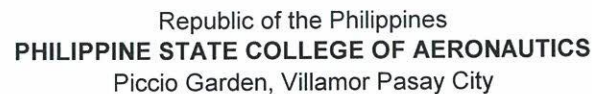


Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks	
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Repair and Maintenance			MBEAB	53.9 Small Value Proc./Direct Contracting	Quarterly				Tuition Fee	100,000.00	100,000.00			
	MOTOR VEHICLES														
	Repair and Maintenance			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00	150,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES														
	PRINTING AND PUBLICATION														
HEP	Printing of Student Manual		OSA	MBEAB	53.9 Small Value Proc.	1st Quarter				Job Fair Fee	50,000.00	50,000.00			
HEP	Publication Magazine/Newspaper/Tabloid		AEROTALK	MBEAB	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	50,000.00	50,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES														
GMS	Other Maintenance and Operating Activities			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	500,000.00	500,000.00			
GMS	Grant of Petty Cash Fund			MBEAB		Quarterly				Tuition Fee	375,000.00	375,000.00			
	OTHER PROGRAMS / ACTIVITIES / PROJECTS														
HEP	Intercolor Games, Amateur Sports Tournament		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	150,000.00	150,000.00			
HEP	Graduation / Recognition Related Expenses (MBEAB)			MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	750,000.00	750,000.00			
HEP	Graduation / Recognition Related Expenses (Medellin)			Medellin	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	300,000.00	300,000.00			
HEP	Founding Anniversary Related Expenses (MBEAB)			MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	500,000.00	500,000.00			
	CAPITAL OUTLAY														
	OFFICE EQUIPMENT														
HEP	Air Conditioning Unit	1	Intel Room	MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	50,000.00		50,000.00		
HEP	Air Conditioning Unit	1	Library	MBEAB	53.9 Small Value Proc.	2nd Quarter				Library Fee	50,000.00		50,000.00		
GMS	Air Conditioning Unit	1	New Academic Building	MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	50,000.00		50,000.00		

[APPROVED]. BPT Resolution No. 578, Series: 2024, dated: 17 December 2024. Page 43/58



ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

[APPROVED] . Bel. Resolution. No. 576 Series, 2024. dated. 17. December. 2024. Page44/58

NOEL BLAGUI
BAC Secretariat

Rmpablo
ROBIN M. PABLO
Head, Procurement Office

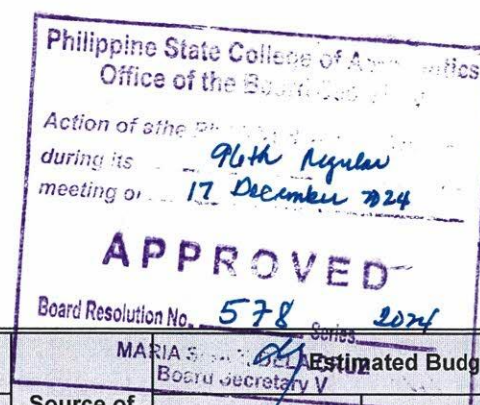
DARBY P. ESPERANZATE, MPA
Vice President for Administration and Finance

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President / Agency Head



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus



[APPROVED]. Board Resolution No. 578, Series 2024, dated 17 December 2024. Page 45/58

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
INTERNALLY GENERATED INCOME														
MAINTENANCE & OTHER OPERATING EXPENSES														
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	5 boxes Premier Grade PVC Card 30 mil (500 pcs. per box)		Registrar	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	1st Quarter			School ID fee	17,500.00	17,500.00			
	OFFICE SUPPLIES													
HEP	Supplies for Operations		SSC	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	1st Quarter			SSC fee	4,150.00	4,150.00			
GMS	Various Office Supplies		SSC	BAB		Quarterly			Tuition Fee	200,000.00	200,000.00			
	MEDICAL, DENTAL AND LABORATORY SUPPLIES													
HEP	Various Medical Supplies		Medical	BAB	53.9 Small Value Proc.	1st Quarter			Medical fee	6,599.37	6,599.37			
HEP	Science Laboratory Materials		ILAS	BAB		1st Quarter			Sci Lab fee	84,500.00	84,500.00			
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
GMS	Paper Shredder		Records	BAB	53.9 Small Value Proc.	1st Quarter			Tuition fee	10,000.00	10,000.00			
HEP	Paper Shredder		Admin	BAB		1st Quarter			Tuition fee	10,000.00	10,000.00			
HEP	Paper Shredder		QA	BAB		1st Quarter			Tuition fee	10,000.00	10,000.00			
HEP	Photocopying Machine		OJT	BAB		1st Quarter			OJT Fee	45,000.00	45,000.00			



Republic of the Philippines
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Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION													
HEP	8 pcs. 5 Panel Color Ribbon (YMCKO) 250 prints		Registrar	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP		1st Quarter			School ID fee	80,000.00	80,000.00		
HEP	Printer, Colored, Continuous		SSC	BAB	Competitive Bidding		1st - 2nd Quarter			SSC Fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous		Acad	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous		Admin.	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
HEP	Printer, Colored, Continuous		ILAS	BAB			1st - 2nd Quarter			Science Lab fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous		Campus Director	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous		HRM Unit	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous		Records	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous		Supply	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
GMS	Printer, Colored, Continuous		Budget	BAB			1st - 2nd Quarter			Tuition fee	15,000.00	15,000.00		
HEP	Projector		Research	BAB			1st - 2nd Quarter			Tuition fee	35,000.00	35,000.00		
HEP	Projector		OJT	BAB			1st - 2nd Quarter			OJT Fee	35,000.00	35,000.00		
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC													
HEP	Aircraft Jacks (2)		AMT	BAB	53.9 Small Value Proc.		1st - 2nd Quarter			Eng'g. Lab fee	90,690.00	90,690.00		
HEP	Safety Wire Kit (5)		AMT	BAB	53.9 Small Value Proc.		1st - 2nd Quarter			Eng'g. Lab fee	54,684.00	54,684.00		
HEP	Combination Square (5)		AMT	BAB	53.9 Small Value Proc.		1st - 2nd Quarter			Eng'g. Lab fee	176,000.00	176,000.00		
HEP	Differential Pressure Tester		AMT	BAB	53.9 Small Value Proc.		1st - 2nd Quarter			ENg'g. Lab fee	21,111.23	21,111.23		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													

[APPROVED]. BOI-Resolution No. 578, Series 2024, dated 17 December 2024. Page 46/58



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Mobile drawer	1	Extension	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	14,000.00	14,000.00		
GMS	Mobile pedestal	1	HRMS	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	5,000.00	5,000.00		
HEP	Office Chair	1	Research	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	10,000.00	10,000.00		
HEP	Office Chair	1	Extension	BAB						Tuition fee	10,000.00	10,000.00		
GMS	Office Chair	1	HRMS	BAB						Tuition fee	10,000.00	10,000.00		
GMS	Office Chair	1	Supply	BAB						Tuition fee	10,000.00	10,000.00		
HEP	Office Chair	1	Admin.	BAB						Tuition fee	10,000.00	10,000.00		
HEP	Office Chair	1	Admission	BAB						Admission fee	10,000.00	10,000.00		
GMS	Office Chair	1	Budget	BAB						Tuition fee	10,000.00	10,000.00		
GMS	Office table	1	Supply	BAB						Tuition fee	20,000.00	20,000.00		
HEP	Office table	1	Admin.	BAB						Tuition fee	20,000.00	20,000.00		
HEP	Office table	1	Admission	BAB						Admission fee	20,000.00	20,000.00		
HEP	Sofa	1	Guidance	BAB	53.9 Small Value Proc.	1st Quarter				Guidance Fee	10,000.00	10,000.00		
HEP	Steel Book Shelf	1	Library	BAB	53.9 Small Value Proc.	1st Quarter				Library fee	37,000.00	37,000.00		
GMS	Steel Filing Cabinet	1	HRMS	BAB						Tuition fee	25,000.00	25,000.00		
GMS	Steel Filing Cabinet	1	Records	BAB						Tuition fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet	1	Admin.	BAB						Tuition fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet	2	OJT	BAB						OJT Fee	50,000.00	50,000.00		
HEP	Steel Filing Cabinet	1	Research	BAB						Tuition fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet	2	Acad.	BAB						Tuition fee	50,000.00	50,000.00		
HEP	Steel Filing Cabinet w/ vault	1	Campus Director	BAB						Tuition fee	25,000.00	25,000.00		
GMS	Steel Filing cabinet w/ vault	1	Cashier	BAB						Tuition fee	25,000.00	25,000.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various Filipiniana Books		Library	BAB	Competitive Bidding	1st - 2nd Quarter				Library fee	80,250.00	80,250.00		
HEP	Various Technical Books		Library	BAB		1st - 2nd Quarter				Library fee	115,732.15	115,732.15		



Republic of the Philippines
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ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS													
HEP	Testing Materials		Admission	BAB	53.9 Small Value Proc.		1st Quarter			Admission fee	100,000.00	100,000.00		
HEP	Neo PI-R Personality Test		Guidance	BAB	53.9 Small Value Proc.		1st Quarter			Guidance fee	6,875.00	6,875.00		
HEP	Military Gala Uniform (10 sets)		NSTP-ROTC	BAB	53.9 Small Value Proc.		1st Quarter			ROTC fee	250,000.00	250,000.00		
HEP	Dummy Rifle (10 pcs)		NSTP-ROTC	BAB	53.9 Small Value Proc.		1st Quarter			ROTC fee	57,000.00	57,000.00		
GMS	Buggy		GSD	BAB	53.9 Small Value Proc.		1st Quarter			Tuition fee	15,000.00	15,000.00		
GMS	Dighole with Bar pipe handle		GSD	BAB	53.9 Small Value Proc.		1st Quarter			Tuition fee	2,550.00	2,550.00		
GMS	Trashbins		GSD	BAB	53.9 Small Value Proc.		1st Quarter			Security & Sanitation fee	30,000.00	30,000.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses			BAB	Sec 50. Direct Contracting		Monthly			Tuition Fee	125,000.00		125,000.00	
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses			BAB	Sec 50. Direct Contracting		Monthly			Tuition Fee	500,000.00		500,000.00	
	COMMUNICATION EXPENSES													
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription Expenses			BAB	Direct Retail Purchase		Monthly			Tuition Fee	50,000.00		50,000.00	

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE													
	BUILDINGS													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Monthly				Tuition Fee	200,000.00		200,000.00	
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00		200,000.00	
	OTHER STRUCTURE													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00		100,000.00	
	OFFICE EQUIPMENT													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00		100,000.00	
	ICT EQUIPMENT													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00		100,000.00	
	MOTOR VEHICLES													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00		150,000.00	
	FURNITURE AND FIXTURES													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00		100,000.00	
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	PRINTING AND PUBLICATION													
HEP	Aerodite Magazine (8.5 x 13")		Student Publ.	BAB	53.9 Small Value Proc.	1st Quarter				Student Publ fee	61,200.00		61,200.00	

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUSCRIPTION													
HEP	ESoft Library System Annual fee		Library	BAB	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.		1st Quarter			Library fee	50,000.00		50,000.00	
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Other Maintenance and Operating Activities			BAB	53.9 Small Value Proc.		1st Quarter			Tuition Fee	500,000.00		500,000.00	
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	CIRPS Institutional Fair		CIRPS	BAB	53.9 Small Value Proc.		1st Quarter			CIRPS fee	50,000.00		50,000.00	
HEP	Conduct of Election of Student Org.		OSA	BAB	53.9 Small Value Proc.		2nd Quarter			Tuition fee	34,500.00		34,500.00	
HEP	Intercolor 2025		Sports Dev't.	BAB	53.9 Small Value Proc.		1st Quarter			P.E./Sports /Athletic	115,000.00		115,000.00	
HEP	Job Fair		OSA	BAB	53.9 Small Value Proc.		2nd Quarter			Job fair fee	17,500.00		17,500.00	
HEP	OJT Orientation		OJT	BAB	53.9 Small Value Proc.		1st Quarter			OJT Fee	55,000.00		55,000.00	
HEP	Quality Assurance / Accreditation Related Activities		QA	BAB	53.9 Small Value Proc.		1st - 4th Quarter			Tuition fee	140,000.00		140,000.00	
HEP	Regional CAASUC 2025 Expenses		CAU	BAB	53.9 Small Value Proc.		4th Quarter			Cultural fee	171,000.00		171,000.00	
HEP	Regional SCUAA 2025 Consortium Share		Sports	BAB	53.9 Small Value Proc.		1st Quarter			P.E./Sports /Athletic	420,200.00		420,200.00	

[APPROVED]. Board Resolution No. 578, Series 2024, dated 17 December 2024. Page 50 / 58



Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks	
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
HEP	Regional SCUAA 2025 Expenses		Sports	BAB	53.9 Small Value Proc.	1st Quarter				P.E./Sports /Athletic	450,800.00		450,800.00		
HEP	Supreme Student Council Related Activities		SSC	BAB	53.9 Small Value Proc.	1st - 4th Quarter				SSC Fee	40,000.00		40,000.00		
HEP	Student Publication Related Activities		Aerodite	BAB	53.9 Small Value Proc.	1st - 4th Quarter				Student Publication	148,200.00		148,200.00		
HEP	Graduation / Recognition Related Expenses		Registrar	BAB	53.9 Small Value Proc.	2nd Quarter				Tuition fee	750,000.00		750,000.00		
HEP	Founding Anniversary Related Expenses			BAB	53.9 Small Value Proc.	2nd Quarter				Tuition fee	500,000.00		500,000.00		
HEP	Grant of Petty Cash Fund			BAB		1st - 4th Quarter				Tuition fee	375,000.00		375,000.00		
	CAPITAL OUTLAY														
	MACHINERY AND EQUIPMENT OUTLAY														
	OFFICE EQUIPMENT														
HEP	Air Conditioning Unit, for Academic Rooms - Palmavo Campus (6 units)	6	AMT	BAB	53.9 Small Value Proc.	2nd Quarter				Eng'g. Lab fee	300,000.00		300,000.00		
HEP	Air Conditioning Unit, Split Type for AET & AMT Lab (4 units)	6	AMT	BAB		2nd Quarter				ENg'g. Lab fee	200,000.00		200,000.00		
GMS	Air Conditioning Unit	1	Procurement	BAB		2nd Quarter				Tuition fee	50,000.00		50,000.00		
HEP	Auto Feeder Scanner	1	Registrar	BAB		1st Quarter				Registration fee	50,000.00		50,000.00		
HEP	Photocopying Machine	1	Campus Director	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	70,000.00		70,000.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY														
HEP	Avionics Radio Test Set - ARTS 7000		AET	BAB	53.9 Small Value Proc.	2nd Quarter				Eng'g. Lab fee	651,000.00		651,000.00		
HEP	Desktop Computer	1	ILAS	BAB		1st - 2nd Quarter				Science Laboratory	75,000.00		75,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

1. Resolution No. 578, Series. 2024, dated 17. December

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Desktop Computer (2 sets)	2	Registrar	BAB	Competitive Bidding	1st - 2nd Quarter				Registration fee	150,000.00		150,000.00	
GMS	Desktop Computer	1	Campus Director	BAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	HRM	BAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Records	BAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Supply	BAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
GMS	Desktop Computer	1	Budget	BAB		1st - 2nd Quarter				Tuition Fee	75,000.00		75,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Sparkplug Cleaner Tester Dual Voltage		AMT	BAB	Competitive Bidding	1st - 2nd Quarter				Eng'g. Lab fee	78,751.25		78,751.25	
HEP	Articulating Video Borescope		AMT	BAB		1st - 2nd Quarter				Eng'g. Lab fee	136,875.00		136,875.00	
HEP	Weighing Scale for weight & balance (2 units)		AMT	BAB		1st - 2nd Quarter				Eng'g. Lab fee	311,197.50		311,197.50	
HEP	Jack Stand and with top (3 units)		AMT	BAB		1st - 2nd Quarter				Eng'g. Lab fee	200,768.26		200,768.26	
HEP	Airframe Mechanics Kit		AMT	BAB		1st - 2nd Quarter				Eng'g. Lab fee	573,969.60		573,969.60	
HEP	Engine Specialist Kit		AMT	BAB		1st - 2nd Quarter				Eng'g. Lab fee	129,596.40		129,596.40	
GRAND TOTAL											10,974,199.76	2,118,641.75	8,855,558.01	

Prepared by:

NOEL E. MAGUI
BAC Secretariat

Prepared by:

ROBIN M. PABLO
Head, Procurement Office

Recommending Approval:

DARBY P. ESPERANZATE
Vice President for Administration and Finance

Approved by:

PROF. MARWIN M. DELA CRUZ
SUC President / Agency Head

[APPROVED]. BOT. Resolution No. 578. Series. 2024. dated. 17. December. 2024. Page 52/58

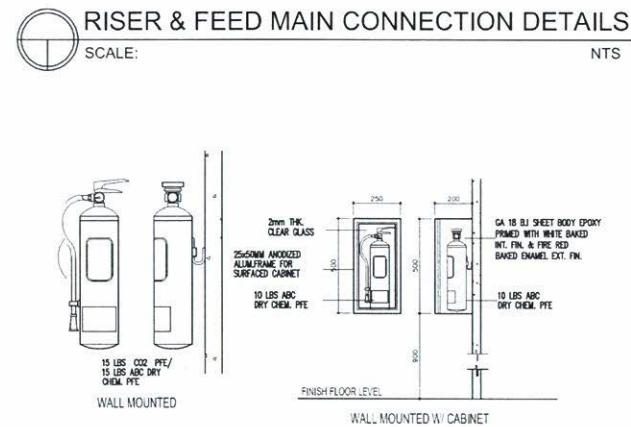
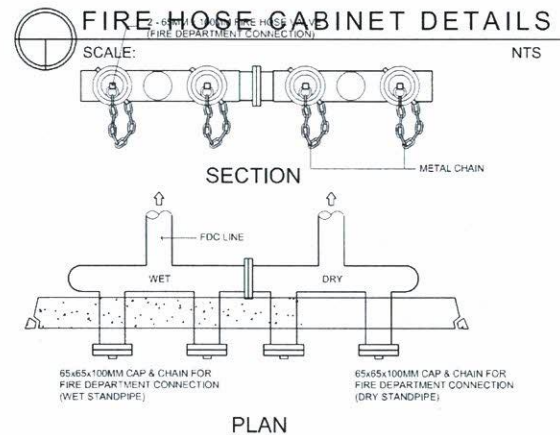
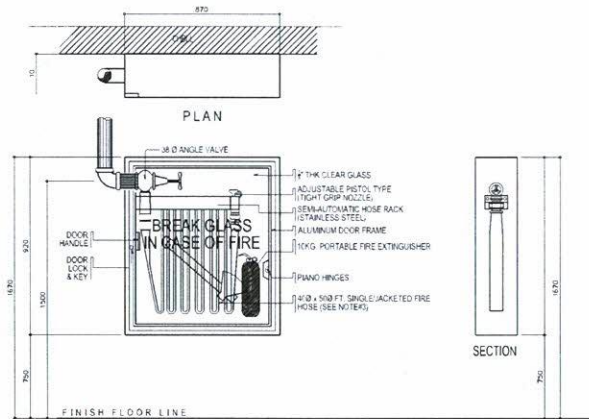
1. ALL WORKS HEREIN SHALL COMPLY WITH THE LATEST PROVISIONS OF THE LATEST EDITION OF THE FIRE CODE OF THE PHILIPPINES AND REGULATIONS WITH THE RULES AND REGULATIONS OF THE NATIONAL AND LOCAL AUTHORITIES CONCERNED IN THE ENFORCEMENT OF FIRE CODE LAW.
2. ALL WORKS SHALL BE DONE UNDER THE IMMEDIATE SUPERVISION OF THE DULY QUALIFIED AND COMPETENT MECHANICAL ENGINEER.
3. ALL MATERIALS AND EQUIPMENT TO BE USED SHALL BE NEW UL / FM & NFPA APPROVED TYPE FOR LOCATION AND PURPOSES.
4. THE FIRE EXTINGUISHER SHALL BE FOR ALL PURPOSED FIRE USES AS MANUFACTURED BY COMPETENT SUPPLIER UL / FM APPROVED.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SECURING ALL GOVERNMENT AND LOCAL CONSTRUCTION PERMITS AND ALL REQUIRED FEES.
6. ALL PIPES ARE IN MILLIMETERS AND ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SPECIFIED.
7. ALL EQUIPMENT, FIRE PUMPS AND ACCESSORIES SHALL BE UL / FM AND NFPA 20 APPROVED.
8. COORDINATE THE DRAWINGS WITH OTHER RELATED DRAWINGS AND SPECIFICATIONS. THE ENGINEER SHALL BE NOTIFIED IMMEDIATELY ANY DISCREPANCIES FOUND HEREIN.
9. WORKMANSHIP: THE WORK THROUGHOUT SHALL BE EXECUTED IN THE BEST AND MOST THOROUGH MANNER KNOW TO TRADE AND TO THE SATISFACTION OF THE OWNER OR ENGINEER IN CHARGE.

1. SENSORS (FLOW SWITCHES AND LOW WATER LEVEL SENSOR FOR ZONE ACTIVATION SHALL BE INCLUDED IN THE CONTRACT. WIRING FROM THESE DEVICES TO THE SPRINKLER ANNUNCIATOR PANEL SHALL BE DONE BY ELECTRICAL CONTRACTOR. COORDINATE INSTALLATION WITH THE AFFECTIVE TRADE CONTRACTOR).
2. FIRE PUMP RUNNING CONDITION OF THE FIRE PUMP CONTROL PANEL SHALL CAUSE THE OPERATION OF THE BUILDING FIRE ALARM SYSTEM (FIRE ALARM CONDITION).
3. ACTIVATION OF THE LOW WATER LEVEL SWITCH IN THE STORAGE TANK SHALL CAUSE A TROUBLE ALARM CONDITION IN THE FIRE ALARM SYSTEM.
4. INSTALLATION OF THE SPRINKLER SYSTEM SHALL BE IN ACCORDANCE WITH THE NFPA 13 STANDARD FOR THE INSTALLATION OF SPRINKLER.
5. INSTALLATION OF FIRE PUMP SHALL BE IN ACCORDANCE WITH NFPA 20 STANDARD FOR THE INSTALLATION OF FIRE PUMPS.
6. INSTALLATION FIRE PUMPS SHALL BE IN ACCORDANCE WITH THE NFPA 20 400 HOSE VALVES SHALL BE PRESSURE REDUCING TYPE OR SHALL BE PROVIDED WITH PRESSURE RESTRICTING DISC.

1. WHEN THE SYSTEM PRESSURE AT THE MAIN DISCHARGE OF LINE DECREASES DUE TO LEAKAGES IN THE PIPING SYSTEM, THE JOCKEY PUMP(JP-1) WILL AUTOMATICALLY START TO MAINTAIN THE PRESSURE IN THE SYSTEM IN ACCORDANCE WITH THE FOLLOWING SET POINTS.
CUT IN - LOWER THAN 120 PSI
CUT OUT - 120 PSI
2. A FURTHER DECREASE IN THE SYSTEM PRESSURE DUE TO THE ACTIVATION OF ONE OR MORE SPRINKLER HEADS, FIRE HOSE CABINETS WILL CAUSE THE FIRE PUMP (FP-1) TO START AUTOMATICALLY IN ACCORDANCE WITH THE FOLLOWING SET POINTS.
CUT IN - 80 PSI
CUT OUT - MANUAL
3. AN ELECTRICALLY OPERATED AUDIBLE ALARM SHALL BE ACTIVATED WHEN ANY OF THE FOLLOWING CONDITIONS EXIST: AUTOMATICALLY IN ACCORDANCE WITH THE FOLLOWING SET POINTS.
 - A. FIRE PUMP IS RUNNING
 - B. FIRE PUMP CONTROLLER MAIN SWITCH IS DE-ACTIVATED OR IN MANUAL POSITION.

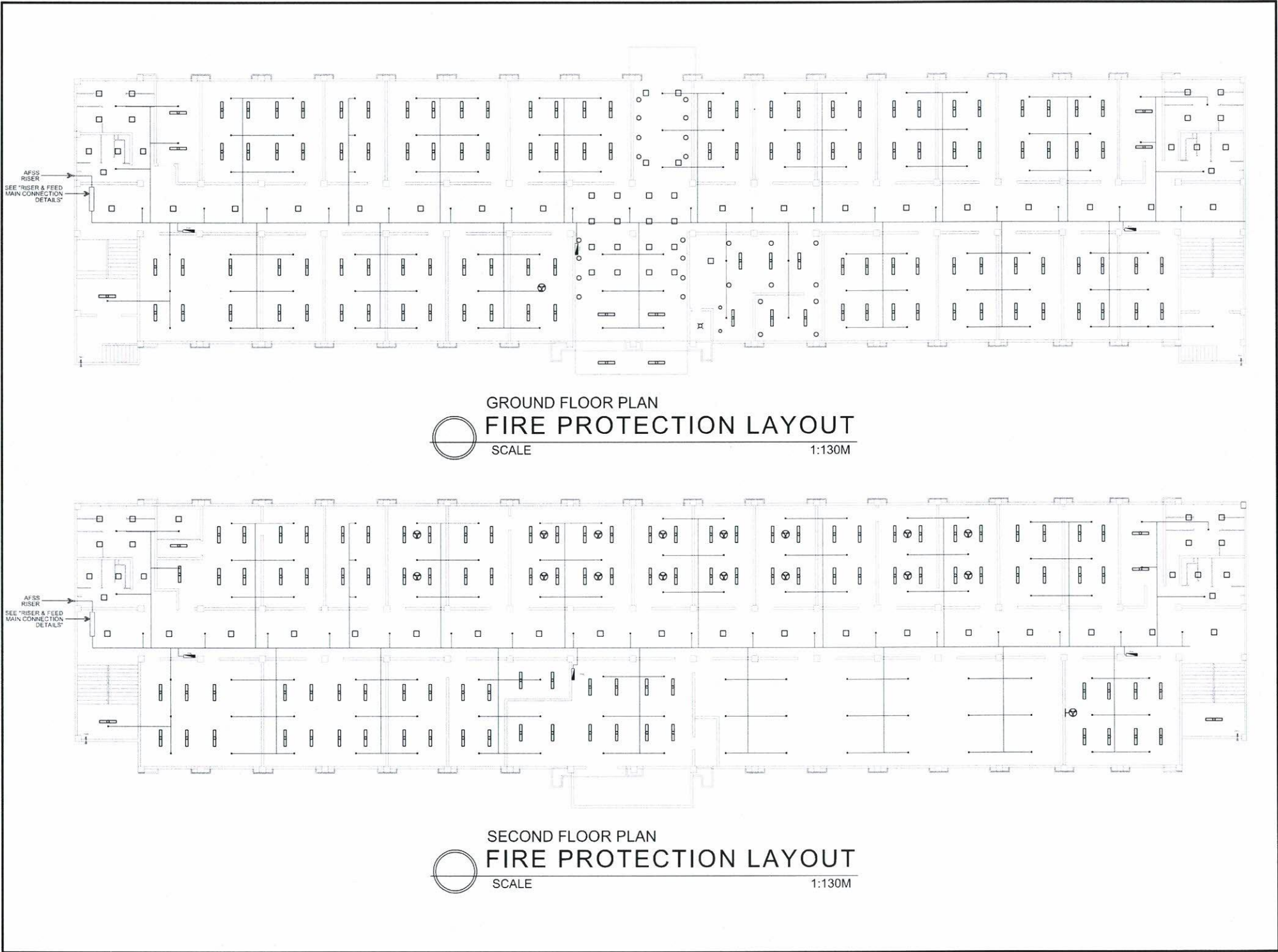
FP	FIRE PUMP	GV	GATE VALVE
JP	JOCKEY PUMP	CV	CHECK VALVE
SH	SPRINKLER HEAD	TV	TEST VALVE
UR	UPRIGHT HEAD	DV	DRAIN VALVE
SG	SIDE WALL HEAD	PW	PRESSURE GAUGE
DSPR	DRAIN STAND PIPE RISER	XM	CROSS MAIN PIPE
FHC	FIRE HOSE CABINET		

DESC	QTY	DESCRIPTION	FIRE HOSE		DIMENSION		
			(MM)	LENGTH(M)	(MM)	(MM)	(MM)
FHC	12	FIRE HOSE CABINET 27"x32"x7" SURFACED TYPE STEEL BODY USING 81 SHEET GAUGE 18 BODY PAINTED WITH EPOXY PRIMER GRAY & FINISHED WITH AUTOMOTIVE RED PAINT WITH ALUMINUM FINE GLING 15221 AND TUBULAR 1x1 WITH LOCK & KEY PLANG NILES USED FOR DORR WITH SEM-AUTOMATIC HOSE RACK STICKER & CLEAR GLASS USE FOR FRONTAGE	40	15	700	180	815



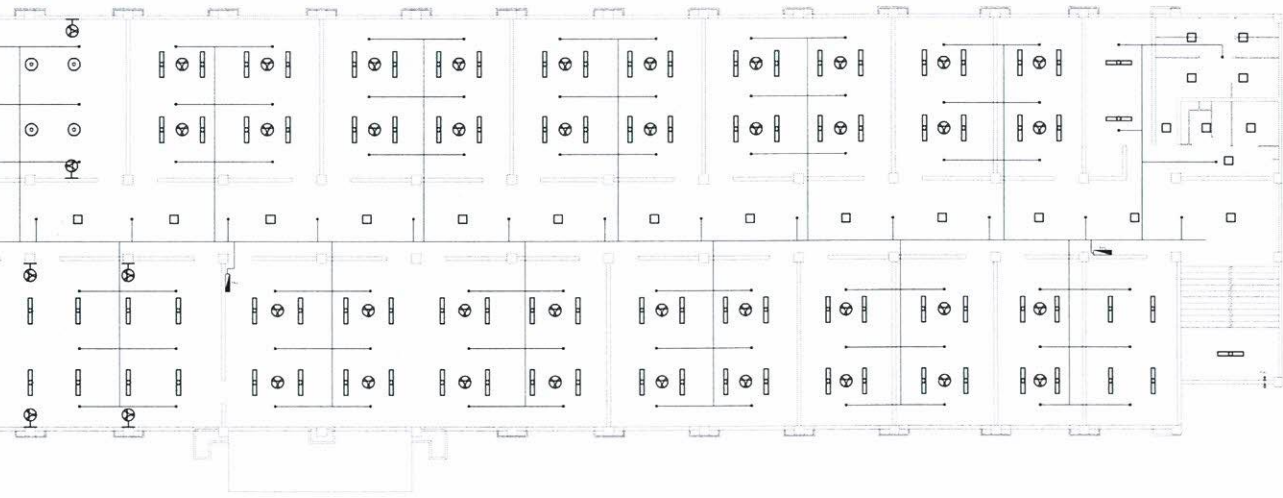
EQPT.	CAPACITY	QTY	TYPE
FIRE PUMP	500GPM	1 SET	VERTICAL TURBINE PUMP
JOCKEY PUMP	25GPM	1 SET	

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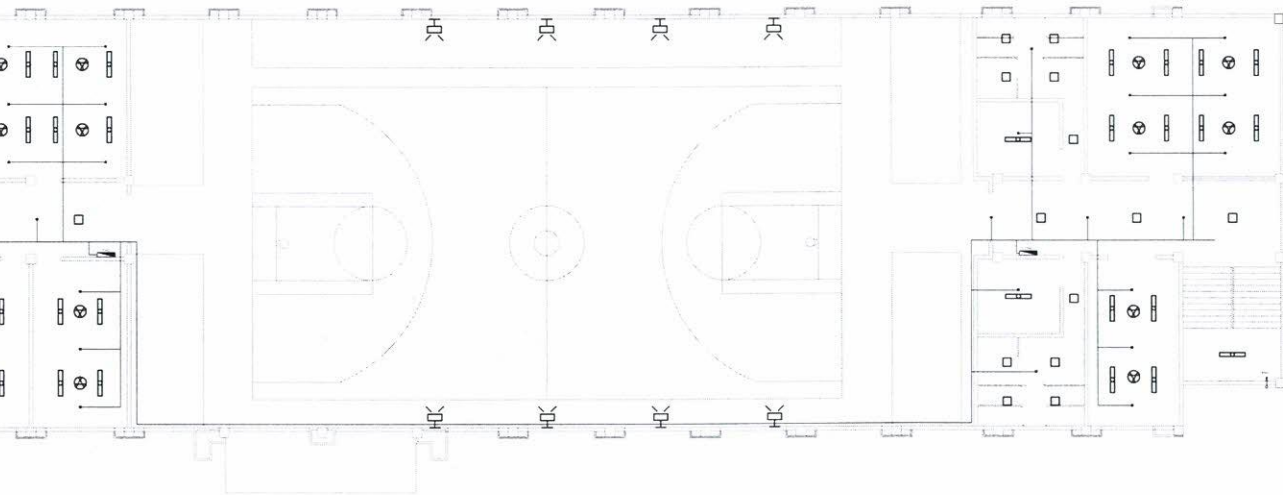


PROJECT TITLE	
FIRE PROTECTION SYSTEM (BUILDING A)	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
OWNER	
PHILIPPINE STATE COLLEGE OF AERONAUTICS	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
SHEET CONTENT	
1 AS SHOWN	
DRAWING DISCIPLINE	
FIREPRO	
DRAWING NUMBER	
DATE	
DRAWING DRAWN BY	
DRAWING CHECKED BY	
REVISION	
SHEET NUMBER	
FP	03 OF 06

PROJECT TITLE	
FIRE PROTECTION SYSTEM (BUILDING A)	
LOCATION: PICCO GARDEN, VILAMOR, PASAY CITY	
OWNER	
PHILIPPINE STATE COLLEGE OF AERONAUTICS	
LOCATION: PICCO GARDEN, VILAMOR, PASAY CITY	
SHEET CONTENT	
1	AS SHOWN
DRAWING DISCIPLINE	
FIREPRO	
DRAWING NUMBER	
DATE	
DRAWING DRAWN BY	
DRAWING CHECKED BY	
REVISION	
SHEET NUMBER	
FP	04 OF 06



THIRD FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:130M

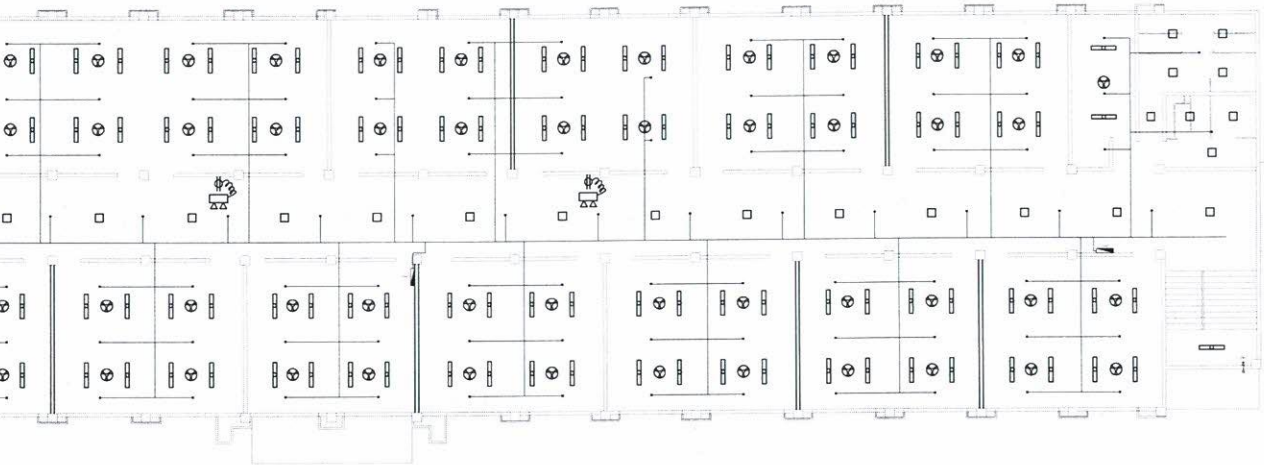


FOURTH FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:130M

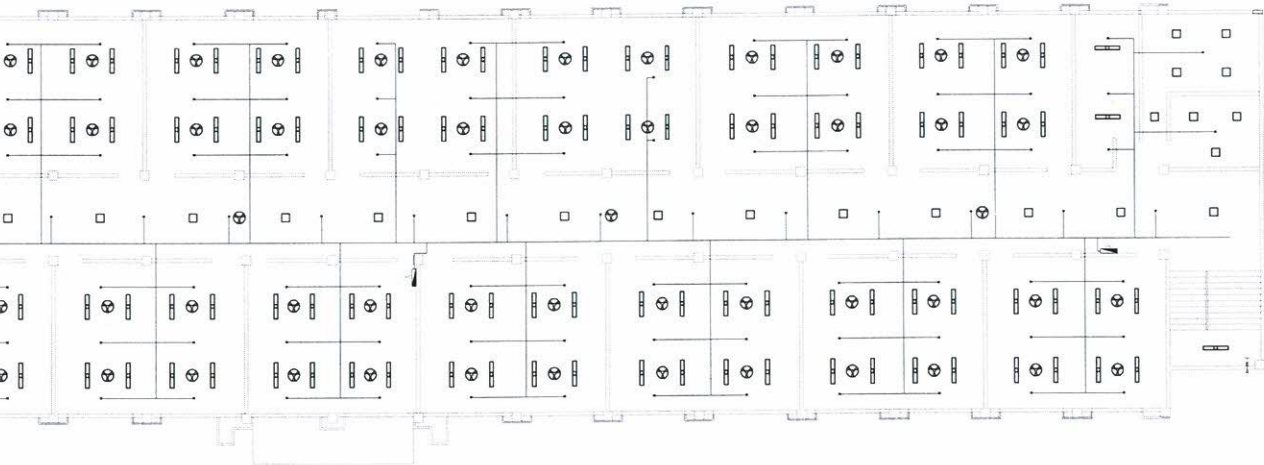
GROUND FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:135M

SECOND FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:135M

PROJECT TITLE	
FIRE PROTECTION SYSTEM (BUILDING B)	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
OWNER	
PHILIPPINE STATE COLLEGE OF AERONAUTICS	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
SHEET CONTENT	
1 AS SHOWN	
DRAWING DISCIPLINE	
FIREPRO	
DRAWING NUMBER	
DATE	
DRAWING DRAWN BY	
DRAWING CHECKED BY	
REVISION	
SHEET NUMBER	
FP	05 OF 06



THIRD FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:135M



FOURTH FLOOR PLAN
FIRE PROTECTION LAYOUT
SCALE 1:135M

PROJECT TITLE	
FIRE PROTECTION SYSTEM (BUILDING B)	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
OWNER	
PHILIPPINE STATE COLLEGE OF AERONAUTICS	
LOCATION: PICCO GARDEN, VILLAMOR, PASAY CITY	
SHEET CONTENT	
1 AS SHOWN	
DRAWING DISCIPLINE	
FIREPRO	
DRAWING NUMBER	
DATE	
DRAWING DRAWN BY	
DRAWING CHECKED BY	
REVISION	
SHEET NUMBER	
FP	06 OF 06